

POTENTIAL Specific Timeline (for Election on June 5th, 2018) - Grass Valley ESD (090717)

Activity / Event	Potential Actual Date
Preliminary Evaluation of All Potential Sources (i.e. State Aid, bond, General Fund, philanthropy, etc.)	Ongoing
Review of Existing Facilities Needs	Ongoing
Overall Community Contact	Ongoing
Finalize 'Team', as Required	Ongoing
Next Steps / Specific Timeline Presentation to Board	Tuesday, September 12th, 2017
Select Construction Cost Estimator	Tuesday, September 12th, 2017
Board Directs Superintendent to Seek Bids for Bond Counsel and Survey Consultant	Tuesday, September 12th, 2017
Preparation of Cost Estimates	Mid September - Early October
Community Stakeholder Meeting	Tuesday, September 19th, 2017
Present DRAFT Informational Public Outreach Presentation to Board	Tuesday, September 26th, 2017
DRAFT Updated Facility Utilization Master Plan is Reviewed by Staff	Early October
Present Needs Assessment, Cost Estimates and Financing Options to Board	Tuesday, October 10th, 2017
Board Begins Discussion about Specific Priorities	Tuesday, October 10th, 2017
Board Selects Bond Counsel and Survey Consultant	Tuesday, October 10th, 2017
Present FINAL DRAFT Updated Facility Utilization Master Plan to Board	Tuesday, October 24th, 2017
Presentations to Civic Organizations	Mid October - Early November
Conversations with Major Stakeholders	Mid October - Early November
Tours of the Schools / Town Hall Meetings	Mid October - Early November
Refinement of Potential Facilities Financing Plan	Mid October - Early November
Voter Opinion Survey is Drafted	Mid October - Early November
Meeting with NCOE	Mid October - Early November
Board Finalizes Potential Priorities and Financing Plan	TBD Special Board Meeting in Early November
Board Finalizes Informational Letter and FAQ	TBD Special Board Meeting in Early November
FINAL Updated Facility Utilization Master Plan is Posted on District Website	Early November
Send Out Informational Letter and FAQ	Early November
Voter Opinion Survey is Executed	Mid November
Present Survey Results to Board and Community	Tuesday, December 12th, 2017
If Required, Amend Priorities and Financing Plan (or <u>Slow Down or Halt the Overall Process</u>)	Tuesday, December 12th, 2017
Board Directs Bond Counsel to Prepare Resolution Calling Election, with Input from District and Eastshore	Tuesday, December 12th, 2017
Send Voter Opinion Survey Results to Local Paper	Mid December
Finalization of Facilities Financing Plan and Resolution Calling Election	January
Share Finalized Facilities Financing Plan with Board and Community	TBD at Board Meeting in Late January
Board Adopts Resolution Calling Election	TBD at Board Meeting in Late January
Last Day District May Submit Resolution to County	Friday, February 2nd, 2018*
Last Day to File Arguments For or Against	Monday, March 19th, 2018
Last Day to File Rebuttals, if Required	Thursday, March 29th, 2018
First Day for Absentee Ballots	Monday, May 7th, 2018
Last Day to Register to Vote	Monday, May 21st, 2018
Election Day	Tuesday, June 5th, 2018

*State law requires that the resolutions calling school bond elections be submitted to the County Registrar of Voters at least 88 days prior to the election date (E-88), which is Friday, March 9th, 2018. However, Nevada County requests that resolutions be submitted approximately 123 days prior (E-123), which is Friday, February 2nd.

FMP/Bond Cost Estimate

Service	Who	Estimated Cost Range	Actual Cost
Facilities Master Plan Updates	Williams and Associates	\$15,000 to \$20,000	
Financial Planning, Cashflow Development and Informational Materials	Eastshore	\$15,000	\$15,000
State Aide Planning, SFP/CSFP Eligibility Review	Williams and Associates	\$15,000 to \$20,000	
Cost Estimator for identified projects	TBD	\$20,000 to \$30,000	
Voter Opinion Survey	TBD	\$15,000 to \$25,000	
Informational Mailer	May not do this/TBD	\$5,000 to \$10,000	
Political Consultant	In House	\$0	\$0
Bond Counsel	TBD	TBD	
Legal Fees	ARRLL	\$2,000 to \$4,000	
Cost of Election	Nevada County	TBD	
Contingency		\$2,000 to \$3,000	
		\$89,000 to \$127,000	