

**Creative Brain Learning  
Budget Proposal  
20-21**

**Base Program - 180 Days**

Arlanza	\$59,246.56
Collett	\$50,065.63
Foothill	\$74,058.20
La Granada	\$59,602.81
McAuliffe	\$59,602.81
Myra Linn	\$59,602.81
Orrenmaa	\$50,065.63
RMK	\$37,549.22
Stokoe	\$50,065.63
Terrace	\$59,602.81
Twinhill	\$59,602.81
Valley View	\$44,702.11

Arizona	\$48,370.00
Loma Vista	\$72,555.00
Villegas	\$72,555.00
Wells	\$48,370.00

Quality Assurance Coaches	\$72,450.00
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<b>\$978,067.03</b>
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*Subtotal*

**Supplemental Program - 21 Days**

Elementary	\$148,046.72
Middle	\$36,858.28

<b>\$184,905.00</b>
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*Subtotal*

**Other Staff Related Expenses**

Sick Leave	\$33,604.62
Hiring/Fingerprinting Costs	\$6,960.00
CPR/First Aid Certification	\$8,500.00

<b>\$49,064.62</b>
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*Subtotal*

Student Specialty Supplies	\$53,779.04
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Administrative Costs	\$135,319.94
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<b>Contract Total</b>	<b>\$1,401,135.63</b>
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