



## Alvord - ASES Kids Code Training, Materials & Instruction Budget Outline – Year 3

**Instruction.** *Online/remote computer science instruction delivered by codeCampus instructor. Satisfies minimum of 60 hours/days plus 6 additional days of coding instruction for Year 3 of the ASES Kids Code Grant.*

	Instructional Weeks	Meetings / Week	Hours / Meeting	Cost / Hour	Total Cost
La Granada	33	2	2	\$90	\$11,880
Arlanza	33	2	2	\$90	\$11,880
Wells Middle	33	2	2	\$90	\$11,880

**Total: \$35,640.00**

**Instructional Materials.** *Budget for extra workbook sets and hardware resources.*

	Materials	Budget	Total Cost
La Granada	codeCampus Coding workbooks	\$40 x 25 workbooks	\$1,000
Arlanza	codeCampus Coding workbooks	\$40 x 25 workbooks	\$1,000
Wells Middle	codeCampus Coding workbooks	\$40 x 25 workbooks	\$1,000
Wells Middle	codeCampus Hardware Engineering kits	\$1,500 (batteries, replacement parts)	\$1,500

**Total: \$4,500.00**

Total Instruction/Materials/Training Costs, Year 2:	\$40,140.00
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