



Alvord - ASES Kids Code Training, Materials & Instruction Budget Outline – Year 3 Extended

Instruction. *In-person computer science instruction delivered by codeCampus instructor. Satisfies grant-minimum of 60 hours/site of coding instruction plus 6 additional days for Year 3 of the ASES Kids Code Grant.*

	Instructional Weeks	Meetings / Week	Hours / Meeting	Cost / Hour	Total Cost
La Granada	33	2	2	\$90	\$11,880
Arlanza	33	2	2	\$90	\$11,880
Wells Middle	33	2	2	\$90	\$11,880

Total: \$35,640.00

Instructional Materials. *Budget allowance for extra workbook sets and hardware resources.*

	Materials	Budget	Total Cost
La Granada	codeCampus Coding workbooks	\$40 x 25 workbooks	\$1,000
Arlanza	codeCampus Coding workbooks	\$40 x 25 workbooks	\$1,000
Wells Middle	codeCampus Coding workbooks	\$40 x 25 workbooks	\$1,000
Wells Middle	codeCampus Hardware Engineering kits	\$1,500 (batteries, replacement parts)	\$1,500

Total: \$4,500.00

Training

Prepares frontline staff at each site to continue computer science instruction at each site at the conclusion of the ASES Kids Code Grant. Includes lecture-based professional development + practical, in-classroom demonstration.

	Instructional Weeks	Meetings / Week	Hours / Meeting	Cost / Hour	Total Cost
La Granada	3	-	2	\$300	\$1,800
Arlanza	3	-	2	\$300	\$1,800
Wells Middle	3	-	2	\$300	\$1,800

Total: \$5,400.00

Total Instruction/Materials/Training Costs, Year 3:	\$45,540.00
---	-------------