



ALVORD UNIFIED SCHOOL DISTRICT
Attn.: Carmen Phillips
via Email

May 13, 2021

PROPOSAL

Please find below our proposal regarding instructional services for the Alvord Unified School District Expanded Learning program at 12 elementary and 4 middle schools for the school year 2021-2022 as follows:

- 1) Proposed Total Not-to-Exceed Contract Amount for period July 1, 2021 to June 30, 2022:
\$ 1,800,449.17.
- 2) Proposed Contract will be billed based on actual staff hours per following rates:
 - a. \$26.00/hour for 3,135 budgeted hours of Instructional Coaches
 - b. \$21.10/hour for 73,010.25 budgeted hours of Instructional Staff
 - c. An 11% Administrative Cost will be added to all staff billing to defray administrative and operations expenses related to the program provided.
- 3) All-inclusive Contract Amount:
 - a. The hourly rates above include all related expenditures, such as staff wages, payroll-related taxes and fees, instructional materials, staff training, etc.

Sincerely,

A handwritten signature in black ink, appearing to read "Eckart Seeber", written over a white background.

Eckart Seeber
Director

CREATIVE BRAIN LEARNING LLC

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SCOPE OF SERVICES

Creative Brain Learning (CONSULTANT) will provide personnel, equipment, curriculum and materials necessary to provide supervision and instructional support as part of the Expanded Learning program at 12 elementary schools and 4 middle schools. Equipment, curriculum and materials will be provided for structured enrichment activities in various subjects. Personnel include Instructional Coaches, Instructional Staff and Substitutes. Instructors and Substitutes work directly with the students, while Instructional Coaches work with instructors and substitutes to ensure supervision and instructional support is of high quality.

CREATIVE BRAIN LEARNING LLC



BUDGET PROPOSAL

21-22 Creative Brain Learning

			Hours	Hourly Rate	Total
Line Staff	Base Program				
	Hours	Elem	47216.25	\$ 21.10	\$ 996,262.88
		Middle	16434.00	\$ 21.10	\$ 346,757.40
			63650.25		\$ 1,343,020.28
	Summer				
	Program Hours	Elem	7670	\$ 21.10	\$ 161,837.00
		Middle	1690	\$ 21.10	\$ 35,659.00
			9360		\$ 197,496.00
	Staff Subtotal		73010.25		\$ 1,540,516.28
QAC's	Base Program				
	Hours		2760	\$ 26.00	\$ 71,760.00
	Summer				
	Program Hours		375	\$ 26.00	\$ 9,750.00
			3135		\$ 81,510.00
		Subtotal Staff & QAC's			\$ 1,622,026.28
	Admin. (11%)				\$ 178,422.89
	Grand Total				\$ 1,800,449.17

CREATIVE BRAIN LEARNING LLC