

Alvord Unified School District

Our Promise: All students will realize their unlimited potential.



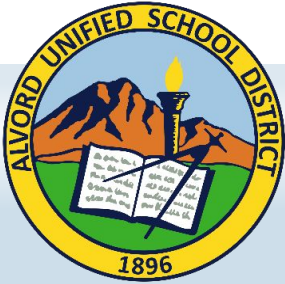
LCAP

Local Control Accountability Plan

2021 - 2024

June 3, 2021





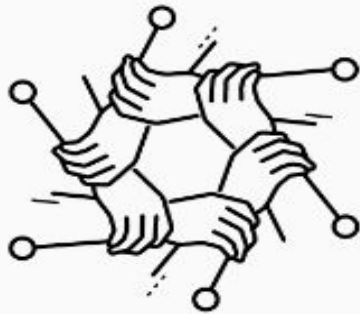
Alvord Unified School District

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LCAP

Local Control Accountability Plan



Local Control Accountability Plan is principally directed to support our unduplicated student count:

- 77.95% Unduplicated
- 75.27% Low Income
- 24.91% English Learner
- 3.5% Homeless
- .53% Foster Youth





2021 - 2024 Local Control Accountability Plan

\$45,312,858

*Student
Supports*

32.48%

CONDITIONS OF LEARNING: Students will be enrolled in a comprehensive course of study taught by highly qualified staff in schools that are clean and in good repair.

45.96%

STUDENT OUTCOMES: Students will be prepared to be college and career ready when they graduate from high school.

21.57%

ENGAGEMENT: Students will be educated in an environment which fosters school connectedness and is inclusive of students, parents, and staff.

THE ALVORD UNIFIED SCHOOL DISTRICT PROMISE: ALL STUDENTS WILL REALIZE THEIR UNLIMITED POTENTIAL.





Goal #1: CONDITIONS OF LEARNING

32.48%

Students will be enrolled in a comprehensive course of study taught by highly qualified staff in schools that are clean and in good repair.

Metrics to support Goal #1

- Basic Services
- Implementation of State Standards
- Student Participation in Athletic Programs
- Visual and Performing Arts Site Offerings
- Broad Elective Offerings at the Middle School Levels

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Goal #2: STUDENT OUTCOMES

45.96%

Students will be prepared to be college and career ready when they graduate from high school.

Metrics to support Goal #2

- State Academic Indicators (ELA and Math)
- Local Academic Indicators (ELA and Math)
- State English Learners Progress Indicator (ELPI)
- EL's Making 1 year of growth
- Annual EL Reclassifications
- Advanced Placement scores
- UC/CSU A-G Course Completion
- CTE Completion
- Early Assessment Program (EAP) College Ready Rate
- FAFSA Rate

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Goal #3: PUPIL ENGAGEMENT

21.57%

Students will be educated in an environment which fosters school connectedness and is inclusive of students, parents, and staff.

Metrics to support Goal #3

- Suspension/Expulsion Rates
- Chronic Absenteeism/Attendance Rates
- Graduation Rates
- Middle/High School Dropout rates
- School Climate Survey

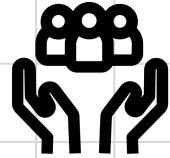
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Focus Areas of Improved/Increased Services

Safe Learning Environment



- School Resource Officers
- Expanded Learning
- Campus Supervisors
- Assistant Principals
- School Climate

Mental Health Supports



- Counselors
- Foster/Homeless Outreach
- Teen Parent Program

Culturally Responsive Learning/Teaching



- Library Assistants to support diverse book collections
- Equity and Access





Focus Areas of Improved/Increased Services

School Connectedness/ Engagement



- Athletics
- VAPA
- Cadet Corps
- Technology
- Transportation
- Physical Education

Home-School Partnerships



- Family Engagement Workshop
- Chronic Absenteeism
- Communication

College/Career Readiness



- AVID
- CTE
- Registrars
- College Ready Testing
- Continuation High School Supports
- CSTEM
- Dual Enrollment
- FAFSA
- Summer School





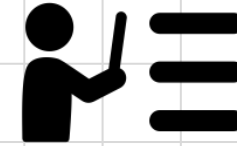
Focus Areas of Improved/Increased Services

Language Acquisition



- Dual Language Immersion
- LCFF EL Site Allocations
- English Language Learners Office and supports

Differentiated Instruction



- Math Intervention
- Class Size Reduction
- Saturday Academy
- Teacher Supply budget
- TK-EA supports
- Elem. Literacy Teachers

- GATE
- IB
- LCFF-LI Site Allocations
- Assessment
- Early Release Days
- Vendor Contract
- Advanced Placement





2021 - 2024 Local Control Accountability Plan

- Available to the public for review and additional input
- Public copy at front desk of District Office.



Public Hearing

- ☐ Local Control Accountability Plan 2021-2024
- ☐ LCAP Annual Update 2019-2020/Learning Continuity and Attendance Plan 2020-2021
- ☐ Federal Addendum
- ☐ Budget Overview for Parents
- ☐ Budget



Board Approval

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2021 - 2024 Local Control Accountability Plan



Riverside County Office of Review

LCAP Fastpass Review

- Updates to be completed by Educational Services and Fiscal Services on required elements of the plan

LCAP Compliance Review

- Verify we met all requirements of Ed Code and CDE instructions
- Compliance review occurs after local board adoption (June 17)

LCAP Content Review

- RCOE Educational Services Division: 7/19/21 - 7/23/21

LCAP & Budget Review

- RCOE Educational Fiscal Services: 6/14/21 - 8/15/21

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