

After School Music Classes - Alvord Unified School District
3 sites/classes

MUSIC PURCHASES	T-SHIRTS	PRINTING	Teaching Artists	Administration
String and Band Music Books @ \$8 a book (60 total) Performance Repertoire @ \$50 a piece (8 total) for Choir, Instrument Supplies @ \$10/instrument	Computerized Embroidery (RAAMP T-Shirts for students / 100 shirts @ \$8.72 a shirt)	Promotional flyer materials, concert invitations, student paperwork, etc.	3 lead and 3 assistant Teaching Artists (see breakdown below)	Administrative Cost for General Manager, Music Director, Program Assistant, add. program expenses (see breakdown below).
\$ 480.00	\$ 872.00	\$ 200.00	\$ 10,500.00	\$ 3,461.00
\$ 400.00			\$ 6,300.00	\$ 2,019.00
\$ 600.00				\$ 2,520.00
				\$ 1,179.00
\$ 1,480.00	\$ 872.00	\$ 200.00	\$ 16,800.00	\$ 9,179.00

TOTAL AUSD EXPENSES	\$ 28,531.00
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Labor Breakdown

General Manager (4 hrs/wk or 10% x 35 weeks)

Hours - 175	Pay - \$3461
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Music Director (10% or 2 hrs/wk x 35 weeks)

Hours - 175	Pay - \$2019
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Program Assistant (4 hrs/wk or 10% @ \$18/hr x 35 weeks)

Hours - 175	Pay - \$2520
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Lead Teaching Artist (\$50/hour @ 2 hrs/wk x 35 weeks) x 3

Hours - 70	Pay - \$3500
Hours - 70	Pay - \$3500
Hours - 70	Pay - \$3500

Assistant Teaching Artist (\$30/hour @ 2 hrs/wk x 35 weeks) x 3

Hours - 70	Pay - \$2100
Hours - 70	Pay - \$2100
Hours - 70	Pay - \$2100