

LEA Name:	Contact Name:	Email Address:	Phone Number:
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Total amount of funds received by LEA:	Date of Public Hearing prior to adoption:	Date of adoption at public meeting:
\$3,919,222.00	November 18, 2021	December 16, 2021

EC 41480

(a)(2) A school district, county office of education, charter school, or state special school may expend the funds received pursuant to this subdivision from the 2021–22 fiscal year to the 2025–26 fiscal year, inclusive. School districts, county offices of education, charter schools, and state special schools **shall coordinate the use of any federal funds received under Title II of the federal Every Student Succeeds Act of 2015 (Public Law 114–95) to support teachers and administrators with the expenditure of funds received pursuant to this subdivision.**

(b) A school district, county office of education, charter school, or state special school shall expend funds apportioned pursuant to this section to provide professional learning for **teachers, administrators, paraprofessionals who work with pupils, and classified staff that interact with pupils**, with a focus on any of the following areas:

(1) **Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision-making skills, improving teacher attitudes and beliefs about one’s self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.**

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
Leadership Academy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00
ExL Facilitator Trainings-PD and Additional hours for staff	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$35,000.00

(2) **Programs that lead to effective, standards-aligned instruction and improve instruction in literacy across all subject areas, including English language arts, history-social science, science, technology, engineering, mathematics, and computer science.**

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
iReady Training for teachers (ORF, Math Pre requisite, Personalized Learning Path))	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$225,000.00
Cognitive Coaching for site leaders	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$100,000.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00

Subtotal for this section	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$325,000.00
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(3) Practices and strategies that reengage pupils and lead to accelerated learning.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
Multi-Tiered Systems of Support	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$375,000.00
Trainings for Activity Directors (3 Comprehensive High Schools)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$25,000.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$400,000.00

(4) Strategies to implement social-emotional learning, trauma-informed practices, suicide prevention, access to mental health services, and other approaches that improve pupil well-being.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
Crisis Prevention Instituion training (Management, Certificiated, Classified)	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$100,000.00
Trauma-informed training for all school sites	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$125,000.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$225,000.00

(5) Practices to create a positive school climate, including, but not limited to, restorative justice, training around implicit bias, providing positive behavioral supports, multitiered systems of support, transforming a schoolsite's culture to one that values diverse cultural and ethnic backgrounds, and preventing discrimination, harassment, bullying, and intimidation based on actual or perceived characteristics, including disability, gender, gender identity, gender expression, language, nationality, race or ethnicity, religion, or sexual orientation.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
Registered Behavior Technican (14: 10 @ sites/4 district) and BCBA	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00

(6) Strategies to improve inclusive practices, including, but not limited to, universal design for learning, best practices for early identification, and development of individualized education programs for individuals with exceptional needs.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
Co-teaching training	\$175,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$150,000.00	\$925,000.00
Co-teaching Instructional planning in collaboration with General Education Teacher and Special Education Teacher	\$100,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$15,000.00	\$175,000.00
SPED Aide Trainings	\$20,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$140,000.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$295,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$195,000.00	\$1,240,000.00

(7) Instruction and education to support implementing effective language acquisition programs for English learners, which may include integrated language development within and across content areas, and building and strengthening capacity to increase bilingual and biliterate proficiency.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
GLAD for Elementary Staff	\$128,000.00	\$135,000.00	\$140,000.00	\$140,000.00	\$200,000.00	\$743,000.00
Language Development and Acquisition supports for Secondary	\$50,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$450,000.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$178,000.00	\$235,000.00	\$240,000.00	\$240,000.00	\$300,000.00	\$1,193,000.00

(8) New professional learning networks for educators not already engaged in an education-related professional learning network to support the requirements of subdivision (c).

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

(9) Instruction, education, and strategies to incorporate ethnic studies curricula adopted pursuant to Section 51226.7 into pupil instruction for grades 7 to 12, inclusive.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
Support teachers with ethnic studies curricula	\$3,000.00	\$4,222.00	\$3,000.00	\$3,000.00	\$3,000.00	\$16,222.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$3,000.00	\$4,222.00	\$3,000.00	\$3,000.00	\$3,000.00	\$16,222.00

(10) Instruction, education, and strategies for certificated and classified educators in early childhood education, or childhood development.

Planned Activity	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
Teacher training in the working of working with Instructional Assistant with 1:12/10 ratio.	\$20,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$220,000.00
Early Childhood Education Strategies and Supports	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$150,000.00
Developmental Specialist to train our Early Childhood teachers and early child development and learning		\$10,000.00				\$10,000.00
Co-teaching training					\$50,000.00	\$50,000.00
Co-teaching Instructional planning in collaboration with General Education Teacher and Special Education Teacher					\$5,000.00	\$5,000.00
						\$0.00
						\$0.00
						\$0.00
Subtotal for this section	\$50,000.00	\$90,000.00	\$80,000.00	\$80,000.00	\$135,000.00	\$435,000.00

SUMMARY OF EXPENDITURES

Section Totals	Budgeted 2021-22	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025- 26	Total Budgeted per Activity
Subtotal Section (1)	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$35,000.00
Subtotal Section (2)	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$325,000.00
Subtotal Section (3)	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$400,000.00
Subtotal Section (4)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$225,000.00
Subtotal Section (5)	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$50,000.00
Subtotal Section (6)	\$295,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$195,000.00	\$1,240,000.00
Subtotal Section (7)	\$178,000.00	\$235,000.00	\$240,000.00	\$240,000.00	\$300,000.00	\$1,193,000.00
Subtotal Section (8)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Subtotal Section (9)	\$3,000.00	\$4,222.00	\$3,000.00	\$3,000.00	\$3,000.00	\$16,222.00
Subtotal Section (10)	\$50,000.00	\$90,000.00	\$80,000.00	\$80,000.00	\$135,000.00	\$435,000.00
Totals by Year:	\$733,000.00	\$786,222.00	\$780,000.00	\$780,000.00	\$840,000.00	
						Total planned expenditures by the LEA:
						\$3,919,222.00
						Remaining Balance
						\$0.00

Note:

Per EC 41480 (d)(2): On or before September 30, 2026, the LEA must report detailed expenditure information to the California Department of Education, including, but not limited to:

- specific purchases made;
- the number of the following educators who received professional development:
 - o Teachers;
 - o Administrators;
 - o Paraprofessional educators;
 - o Classified staff.