

## **LACROSSE PROPOSAL**

### **Overview**

The Napa Valley Unified School District's (NVUSD) Athletic Task Force is requesting to add lacrosse to the NVUSD sports offerings. If approved, both Vintage High School and Napa High School will offer both girls and boys lacrosse at the varsity level for the 2019-2020 school year.

By adding both girls and boys lacrosse, the NVUSD maintains balance among girls and boys sports and ensures equal opportunities for both genders within the overall athletic program. The California Interscholastic Federation (CIF) recognizes lacrosse, and the NVUSD will conduct business following the North Coast Section (NCS) rules and CIF by-laws and rules. Site administrators, site athletic directors, along with the Office of Secondary Education will monitor programs.

The NVUSD has a tentative plan to address facility usage. The Napa High School lacrosse team will practice at Harvest Middle School, and the Vintage High School team will practice at the new River school site. Both schools will play games at Memorial Stadium. The teams will use existing NVUSD locker rooms, storage rooms and have access to athletic training and medical services.

### **Rationale**

The lacrosse community within the Napa Valley has been advocating for lacrosse programs within the NVUSD for several years. The NVUSD previously opted not to offer a lacrosse program due to its membership in the CIF's Sac-Joaquin Section and the inability to field competitions within reasonable distances. The NVUSD left the Sac- Joaquin Section and joined the North Coast Section, Vine Valley Athletic League (VVAL) during the 2018-2019 school year.

The NCS offers a robust lacrosse program. All schools within the VVAL offer both girls and boys lacrosse; thus, the varsity level of competition is available within each school's assigned league and with non-league schools located within a reasonable distance from the district. Also, the NVUSD has lost students to private schools and will potentially lose additional students if the NVUSD does not offer lacrosse. This program could serve as a revenue generator in an era of declining enrollment. Adding lacrosse aligns with Strategic Action Plan Goal #1, which support students graduating NVUSD both college- and career-ready; and specifically calls for students to thrive socially, emotionally and academically.

### **Funding**

The estimated start-up cost for launching a lacrosse program is approximately \$114,000. Please review the Lacrosse Working Budget linked [here](#). Ms. Karen Fontanella and her fundraising team have agreed to contribute about \$50,000 to start up costs.

The proposed lacrosse programs to be added shall comply with District Board Policy 6145.2 which calls for developing criteria and procedures for determining whether a sport/athletic team should be added to the sport/athletic team offerings at the contemplated schools. These criteria and procedures described below will ensure that athletic program offerings meet students' interests and abilities, are varied in scope,

provide equivalent athletic opportunities for male and female participation and ensure the viability of all sport/athletic team offerings.

The addition of the lacrosse teams at Vintage and Napa Valley High Schools shall comply with the following criteria set forth in Administrative Regulation 6145.2. The Superintendent or designee shall consider the following factors:

- 1.The addition or deletion of a sport/athletic team will not result in unequal opportunities for both sexes in the overall athletic program.
- 2.All sports must be recognized by and be conducted in accordance with California Interscholastic Federation (CIF) Section rules.
- 3.Levels of competition available for the sport within the CIF Section, within the district, within the school's assigned league and/or with non-league schools located within a reasonable distance from the district.
- 4.Number of qualified participants available to field both varsity and junior varsity teams.
- 5.Scheduling of games and practice times, selection of the season for the sport, and location of the games and practice.
- 6.Availability of facilities for practice and games, locker rooms, storage rooms and access to athletic training and medical services.
- 7.Addition of sport/athletic team does not exceed maximum number of teams established for each sport.
- 8.Provision of necessary funds that are within limitations of district, booster club(s) and Associated Student Body (ASB) budgets.
- 9.Availability and costs for equipment, athletic supplies and athletic clothing.
- 10.Availability and costs of transportation.
- 11.Availability, assignment and compensation of coaches.
- 12.Availability and costs of institutional support, including but not limited to administrative supervision, secretarial support, custodial support, pep squads and band support.

The NVUSD Athletic Task Force has also followed the procedures set forth in Administrative Regulation 6145.2 in its request for the new lacrosse team programs at the two high schools. The Task Force has analyzed the request based on the criteria set forth above, and has consulted with the district fiscal office, ASB and booster club regarding the provision of necessary funding for the proposed lacrosse teams to be

added. Pursuant to the procedures contained in Administrative Regulation 6145.2, the Athletic Task Force is forwarding its recommendation to add the lacrosse teams at the two high schools to the Assistant Superintendent for Instructional Services and further requests that the proposal be submitted to the Superintendent.

Additionally, the requested lacrosse programs shall comply with the nondiscrimination standards and equivalent opportunities standards addressed in both District Administrative Regulation 6145.2 and state and federal law.

Respectfully,

*Damon Wright*

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Boys:				Girls				
	Quantity	Cost	Sub total		Quantity	Cost	Sub total	
<i>Transportation</i>	10 / split w/ Girls LAX	5.5 hrs / \$170 = \$935	\$4,675.00	<i>Transportation</i>	10 / split w/ Boy LAX	5.5 hrs / \$170 = \$935	\$4,675.00	<i>Not included</i>
<i>Coach Stipends</i>	Varsity	step 7 / \$2532	\$2,532.00	<i>Coach Stipends</i>	Varsity	step 7 / \$2532	\$2,532.00	\$5,064.00
Custodial	10 / split w/ Girls LAX	\$100.00	\$500.00	Custodial	10 / split w/ Boy LAX	\$100	\$500.00	\$1,000.00
			<b>\$3,032.00</b>				<b>\$3,032.00</b>	<b>\$6,064.00</b>
<i>Reconditioning / Sanitize / Replacement</i>				<i>Reconditioning / Sanitize / Replacement</i>				
helmets	30	\$39.00	\$1,170.00	helmets	2	\$39.00	\$78.00	
shoulder pads	30	\$35.00	\$1,050.00	Goalie Helmets	1	\$175.00	\$175.00	
Goalie Helmets	1	\$175	\$175.00	Goalie Chest Protector	1	\$159.00	\$159.00	
Goalie Chest Protector	1	\$159	\$159.00	Goalie Gloves	1	\$159.00	\$159.00	
Goalie Gloves	1	\$159	\$318.00	Shin Guards	1	\$50.00	\$50.00	
Shin Guards	1	\$50	\$50.00	Goggles	10	\$39.00	\$390.00	
Helmets	3	\$175.00	\$525.00					
Shoulder Pads	3	\$70.00	\$210.00					
			<b>\$3,657.00</b>				<b>\$1,011.00</b>	<b>\$4,668.00</b>
<b>Estimated Annual Cost</b>	<b>Boys</b>		<b>\$6,689.00</b>		<b>Girls</b>		<b>\$4,043.00</b>	<b>\$10,732.00</b>

<b>Boys:</b>	Quantity	Cost	Sub total	<b>Girls</b>	Quantity	Cost	Sub total
<i>Officials</i>	10		\$2,100.00	<i>Officials</i>	10		\$1,850.00
<i>Tournament Fees</i>			\$500.00	<i>Tournament Fees</i>			\$500.00
<i>Transportation</i>	10 / split w/ Girls LAX	5.5 hrs / \$170 = \$935	\$4,675.00	<i>Transportation</i>	10 / split w/ Boy LAX	5.5 hrs / \$170 = \$935	\$4,675.00
<i>Coach Stipends</i>	Varsity	step 7 / \$2532	\$2,532.00	<i>Coach Stipends</i>	Varsity	step 7 / \$2532	\$2,532.00
	Asst.	step 1 / \$1095	\$1,095.00		Asst.	step 1 / \$1095	\$1,095.00
<i>Uniforms</i>				<i>Uniforms</i>			
shorts	30	\$28.50	\$855.00	Kilt	30	22.5	\$675.00
jerseys	30	\$43.25	\$1,297.50	jerseys	30	41.25	\$1,237.50
socks	30	\$7.00	\$210.00	socks	30	\$7	\$210.00
<i>Protective Gear</i>				<i>Protective Gear</i>			
Helmets	30	\$175.00	\$5,250.00	Goggles	30	\$39.00	\$1,170.00
Shoulder Pads	\$30	\$70.00	\$2,100.00				
Gloves	30	\$60.00	\$1,800.00				
Mouth Guards	60	\$3.00	\$180.00	Mouth Guards	60	\$3	\$180.00
Goalie Helmets	2	\$175.00	\$350.00	Goalie Helmets	2	\$175	\$350.00
Goalie Chest Protector	2	\$159.00	\$318.00	Goalie Chest Protector	2	\$159	\$318.00
Goalie Gloves	2	\$159.00	\$318.00	Goalie Gloves	2	\$159	\$318.00
Shin Guards	2	\$50.00	\$100.00	Shin Guards	2	\$50	\$100.00
<i>Equipment</i>				<i>Equipment</i>			
Balls	1 cs (120)	\$175.00	\$175.00	Balls	1 cs (120)	\$175	\$175.00
Ball bags	2	\$29.00	\$58.00	Ball bags	2	\$29	\$58.00
Sticks (mis)	10	\$75.00	\$750.00	Sticks (mis)	10	\$75	\$750.00
Game Goals	1 set	\$865.20	\$865.20	Game Goals	NA		
Practice Goals	2 (set)	\$179.00	\$358.00	Practice Goals	2 (set)	\$179	\$358.00
Goal Targets	2	\$89.00	\$178.00	Goal Targets	2	\$89	\$178.00
agility cones	2 (20)	\$19.00	\$38.00	agility cones	2 (20)	\$19	\$38.00
Backstops	2	\$300.00	\$600.00	Backstops	2	\$300	\$600.00
<i>Game Admin.</i>				<i>Game Admin.</i>			

Game Clock	5 / split w/ Girls			Game Clock	5 / split w/ Boys		
shot clock	LAX	\$50.00	\$250.00	shot clock	LAX	\$50	\$250.00
ticket booth		\$50.00	\$250.00	ticket booth		\$50	\$250.00
Custodial		\$100.00	\$500.00	Custodial		\$100	\$500.00

Starter Package	30	\$189.00	\$5,670.00	Starter Package	30	\$79.00	\$2,370.00
STX stick, shoulder pads, arm pads, helmet, gloves				STX stick, goggles, bag			

<i>Reconditioning</i>				<i>Reconditioning</i>			
helmets	30	\$39.00	\$1,170.00	helmets	2	\$39	\$78.00
shoulder pads	30	\$35.00	\$1,050.00				

**Estimated Start Up Cost:  
53,808.20**

**Boys  
\$35,842.70**

**Girls  
\$21,065.50**

**\$56,908.20  
\$56,908.20  
\$113,816.40**