

7-11 District Advisory Committee

Second Meeting: September 3, 2019



NAPA VALLEY
UNIFIED SCHOOL DISTRICT

Michael Pearson
Assistant Superintendent of Operational Services

Facility Study - **Update** September 3, 2019

- **Facility Study of Small School Operations**
 - Alta Heights Elementary School
 - Mt. George International School
 - West Park Elementary School
 - Yountville Elementary School



Closing a School Best Practices Guide - CDE

Number of factors the California Department of Education (CDE) recommends school districts should consider when determining if a school should be closed.

The main factors from the CDE document applied when looking at the facilities of the 4 sites are:

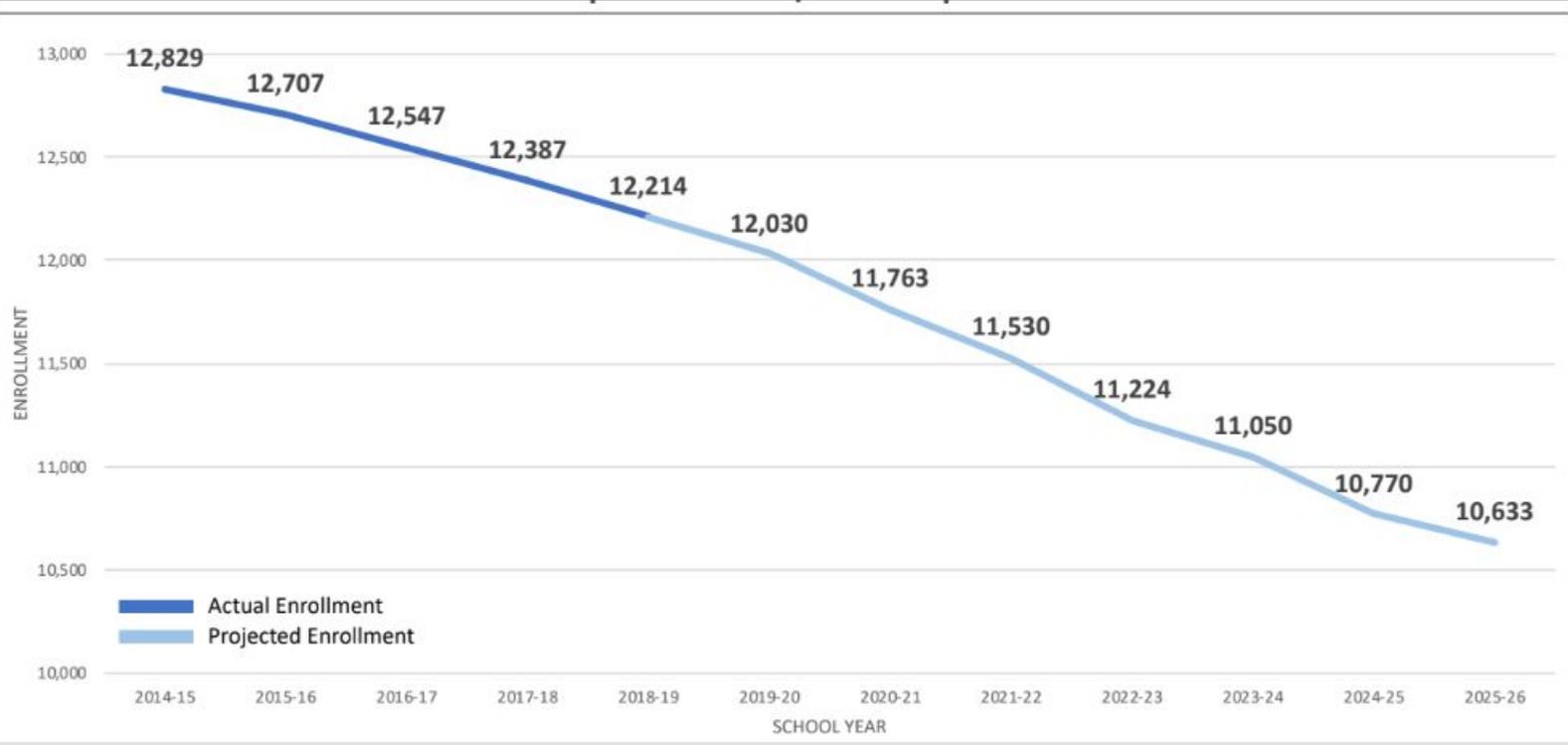
- Number of resident students at each school site
- Available classrooms, site capacity, & size of campus to accept more students
- Geographic access



Declining Enrollment



NVUSD Enrollment Projections - Napa & Yountville



Capacity of School Sites K-6

- ❑ Consultants used ratio of 25:1 to determine capacity - Number used for new K-6 construction eligibility by State of CA for facility planning & funding.
- ❑ Napa Valley Unified School District and Napa Valley Educators Association Collective Bargaining Agreement
 - ❑ K-1 24:1
 - ❑ 2-3 26:1
 - ❑ 4-6 32:1
- ❑ NVUSD elementary sites allowed up to three classrooms for 'other purposes'
 - ❑ 'Each elementary site was allowed a Library, a Computer Lab, one Staff Room, and 3 Supplemental/Special Rooms to be utilized by the site at their discretion for special programs'. (NVUSD board adopted 2011-12)
- ❑ Range of site capacity

Alta Heights Elementary School



Date	8/20/19	9/3/19
Usable Site Acreage	5.5	5.5
Total Square Footage of Buildings (classrooms, MPR, Day Care, library/computer lab, etc.)	35,592	35,592
Year Constructed	1948/1953/2006	1948/1953/2006
Total Number of Rooms - new	21	21
Total Classrooms Available K-5	17	18
Total Classrooms Utilized K-5	11	11
Total Capacity (25:1)	375	450
Total CDE Enrollment 18-19*	295	295
Current Classroom Usage		
Type of Rooms	Type of Rooms	
1 - Psychologist room*	1 - TOSA room	
1 - Day Care room*	1 - Resource room	
1 - Sensory room*	1 - Art room	
	1 - Support Staff office	
	1 - Computer room	
	1 - Speech room	
	1 - Intervention room	
	11 - K-5 classrooms	

* Not counted as a potential classroom

Mt. George Elementary School



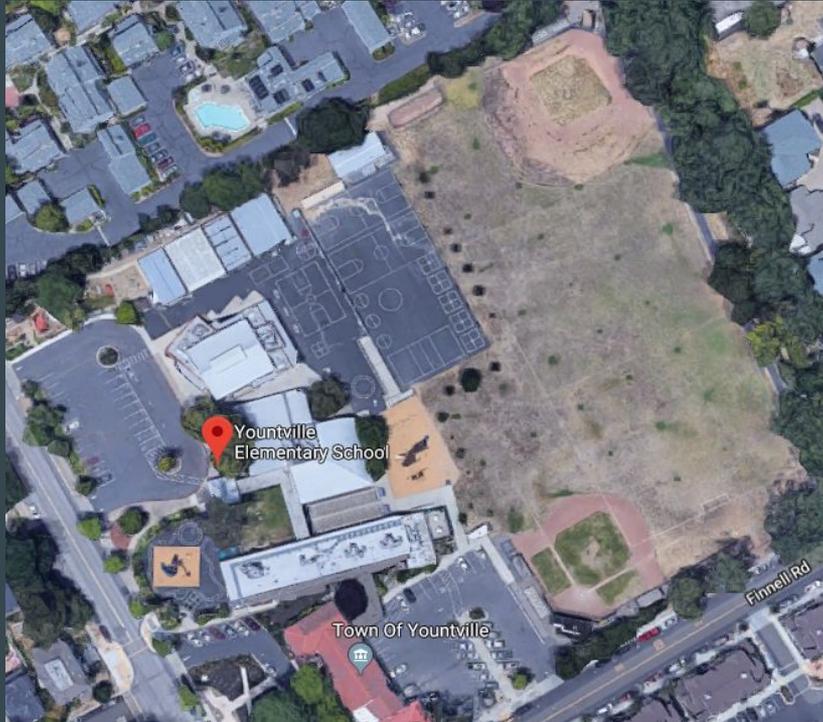
Date	8/20/19	9/3/19
Usable Site Acreage	6	6
Total Square Footage of Buildings (classrooms, MPR, Day Care, library/computer lab, etc.)	16,139	16,139
Year Constructed	1936, 1950	1936, 1950
Total number of rooms - new	14	14
Total Classrooms Available K-5	11	12
Total Classrooms Utilized K-5	10	10
Total Capacity (25:1)	275	300
Total CDE Enrollment 18-19*	240	240
Current Classroom Usage		
Type of Rooms	Type of Rooms	
1 - Day Care* 1 - Reading Room* * Not counted as a potential classroom	11 - K-5 classrooms 1 - Computer lab	

West Park Elementary School



Date	8/20/19	9/3/19
Usable Site Acreage	8.9	8.9
Total Square Footage of Buildings (classrooms, MPR, Day Care, library/computer lab, etc.)	18,229	18,229
Year Constructed	1955, 1960, 2007	1955, 1960, 2007
Total number of rooms - new	20	20
Total Classrooms Available K-5	17	15
Total Classrooms Utilized K-5	14	12
Total Capacity (25:1)	337	375
Total CDE Enrollment 18-19*	313	313
Current Classroom Usage		
Type of Rooms	Type of Rooms	
2 - SDC classrooms* 1 - Sensory room* 1 - Resource/Learning Center* 1 - Day Care*	1 - Music 1 - Intervention room 1 - Computer lab 12 - K-5 classrooms	
* Not counted as a potential classroom		

Yountville Elementary School



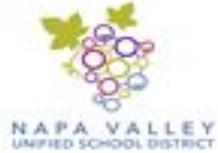
Date	8/20/19	9/3/19
Usable Site Acreage	6.8	6.8
Total Square Footage of Buildings (classrooms, MPR, Day Care, library/computer lab, etc.)	24,656	24,656
Year Constructed	1953, 1976, 2005	1953, 1976, 2005
Total Number Rooms	13	13
Total Classrooms Available K-5	11	10
Total Classrooms Utilized K-5	5	5
Total Capacity (25:1)	175	250
Total CDE Enrollment 18-19*	119	119
Current Classroom Usage		
Type of Rooms	Type of Rooms	
1 - After School Program* 1 - Pre School* 1 - Resource*	1 - Homework Club 1 - Art Studio 1 - Science 1 - Maker Space 1 - ELD Specialist 5 -K-5 Classrooms	
* Not counted as a potential classroom	10	

Impact Assessment

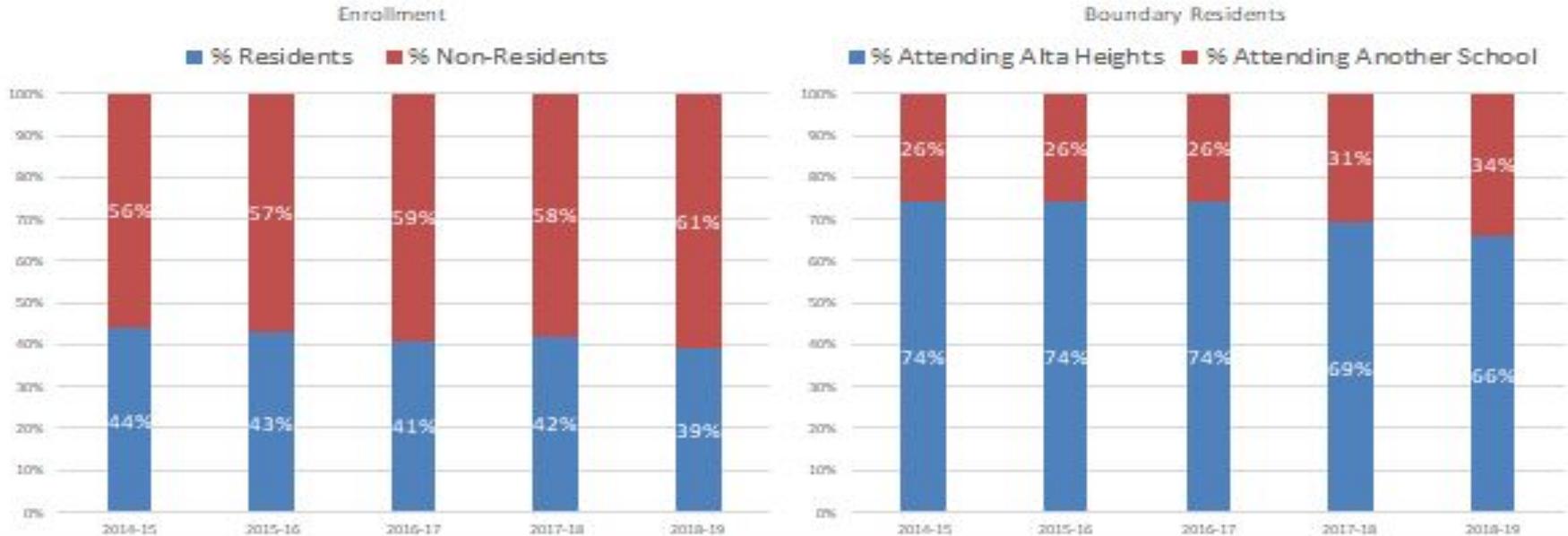


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Alta Heights Elementary School



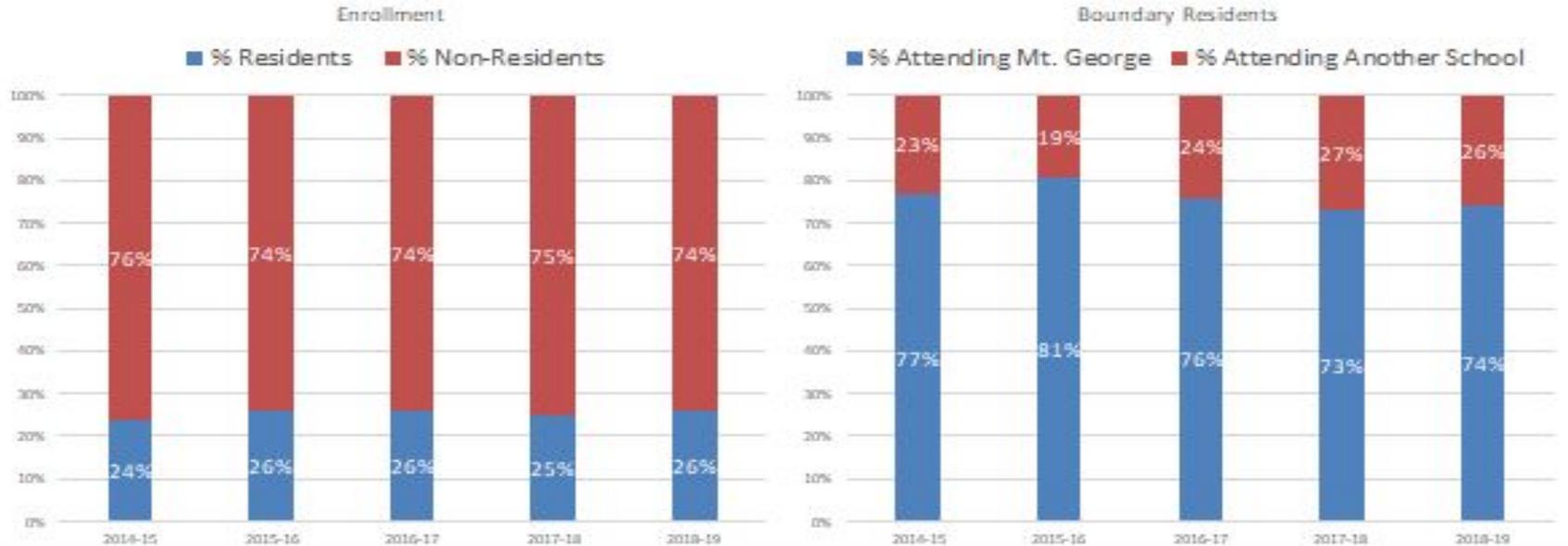
Alta Heights Residence Analysis



Mt. George Elementary School

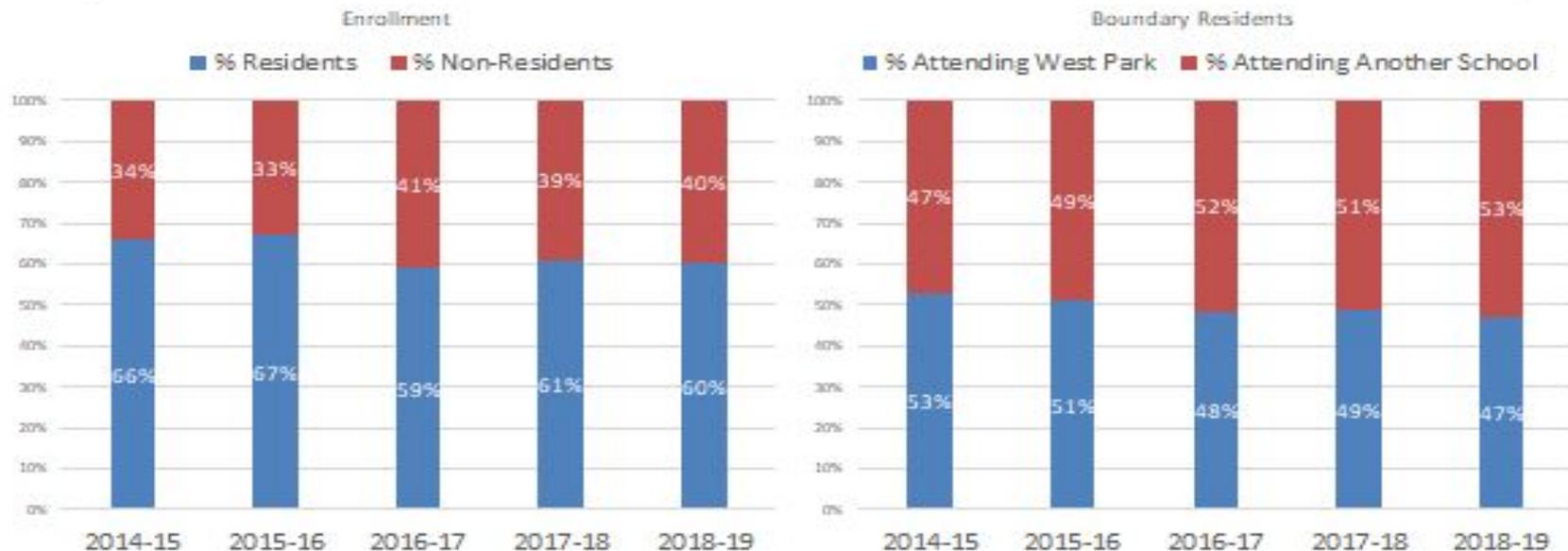


Mt. George Residence Analysis



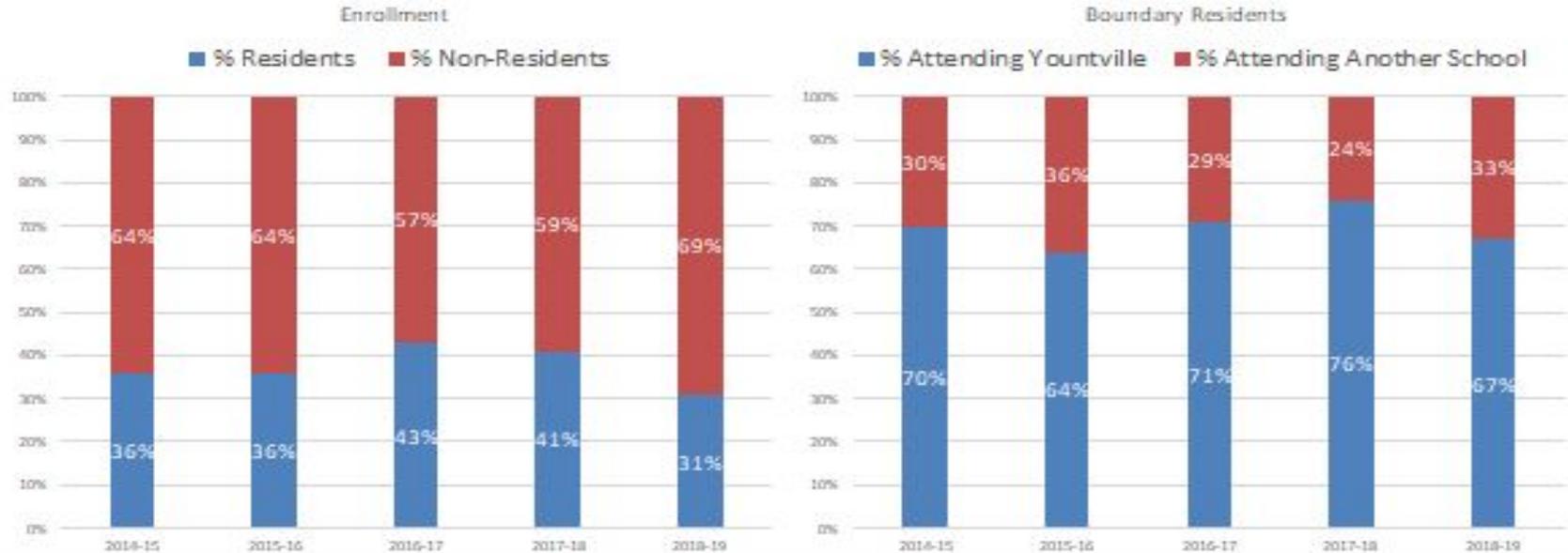
West Park Elementary School

West Park Residence Analysis



Yountville Elementary School

Yountville Residence Analysis



Resident Students at Each School Site (18-19)

Alta Heights	Mt. George	West Park	Yountville
116 Students	62 students	186 students	37 students



Geographic Access



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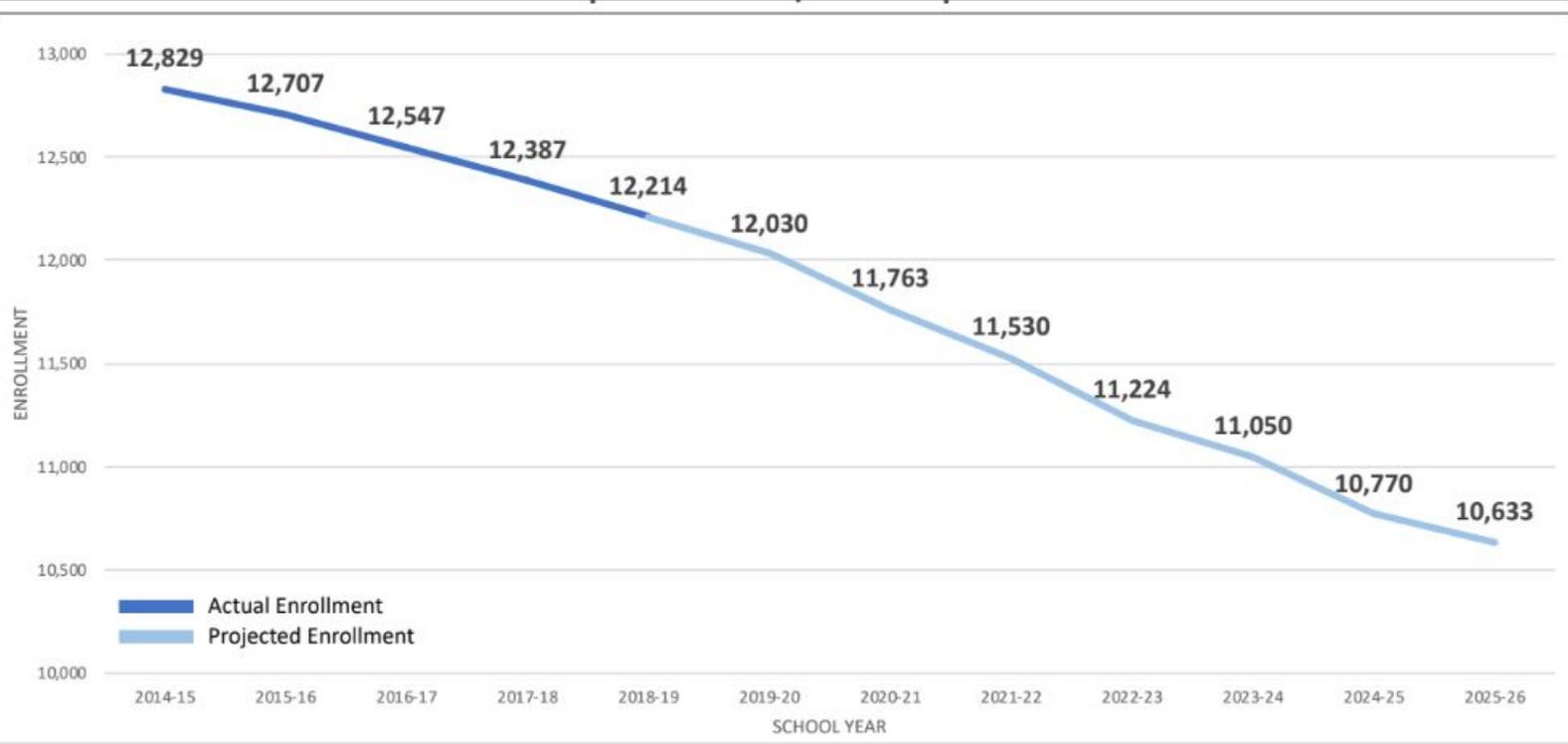
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Declining Enrollment



NVUSD Enrollment Projections - Napa & Yountville



NVUSD Staff Recommendation Criteria

Student Impact

1. Facility Capacity, Room Utilization & Acreage
2. Student Resident Enrollment
3. Geographical Access

