

7-11 District Advisory Committee

Second Meeting: September 3, 2019



Michael Pearson
Assistant Superintendent of Operational Services

Facility Study - **Update** September 3, 2019

- **Facility Study of Small School Operations**
 - Alta Heights Elementary School
 - Mt. George International School
 - West Park Elementary School
 - Yountville Elementary School



Closing a School Best Practices Guide - CDE

Number of factors the California Department of Education (CDE) recommends school districts should consider when determining if a school should be closed.

The main factors from the CDE document applied when looking at the facilities of the 4 sites are:

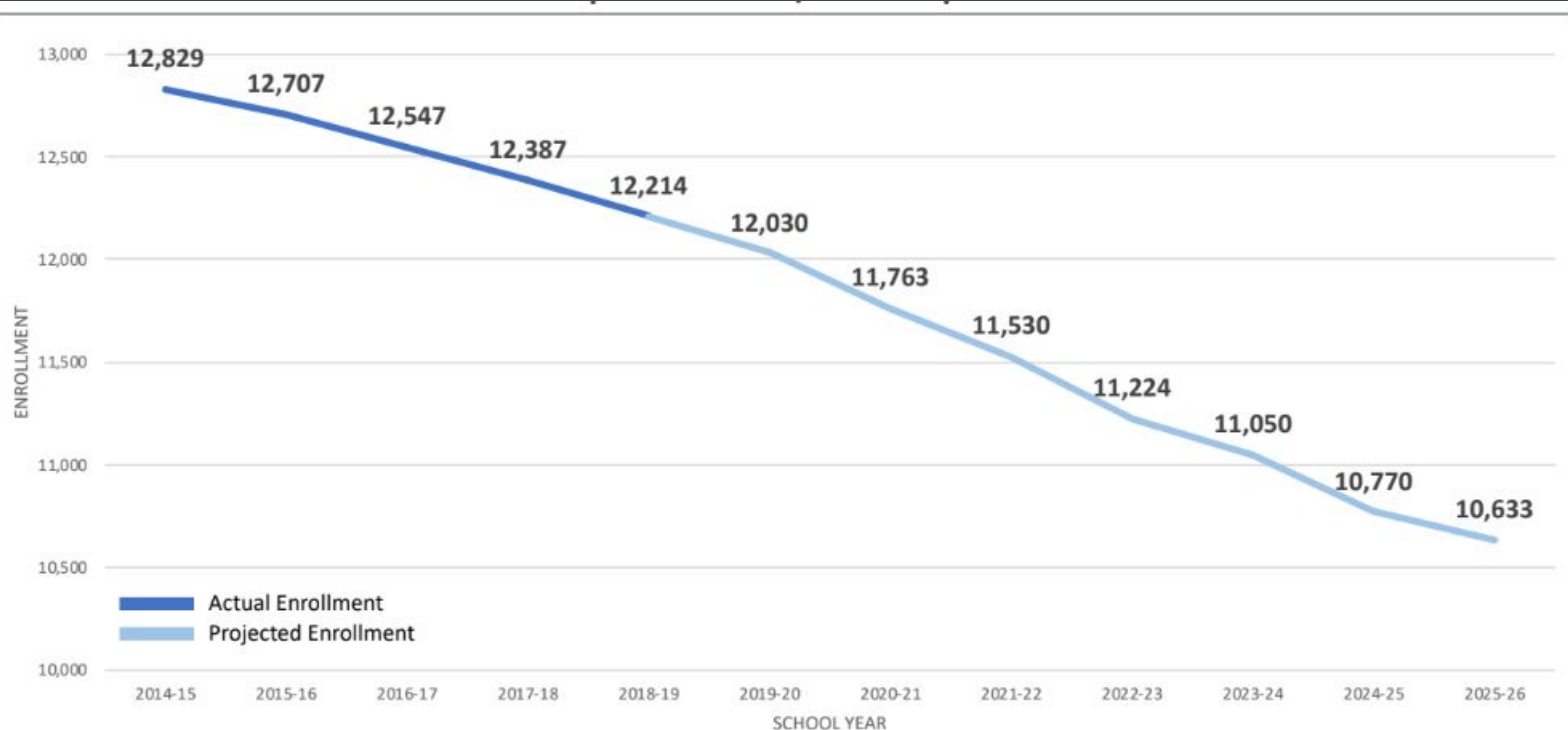
- Number of resident students at each school site
- Available classrooms, site capacity, & size of campus to accept more students
- Geographic access

Declining Enrollment



NAPA VALLEY
UNIFIED SCHOOL DISTRICT

NVUSD Enrollment Projections - Napa & Yountville



Capacity of School Sites K-6

- ❑ Consultants used ratio of 25:1 to determine capacity - Number used for new K-6 construction eligibility by State of CA for facility planning & funding.
- ❑ Napa Valley Unified School District and Napa Valley Educators Association Collective Bargaining Agreement
 - ❑ K-1 24:1
 - ❑ 2-3 26:1
 - ❑ 4-6 32:1
- ❑ NVUSD elementary sites allowed up to three classrooms for 'other purposes'
 - ❑ 'Each elementary site was allowed a Library, a Computer Lab, one Staff Room, and 3 Supplemental/Special Rooms to be utilized by the site at their discretion for special programs'. (NVUSD board adopted 2011-12)
- ❑ Range of site capacity



Alta Heights Elementary School



| | | |
|---|--------------------------|----------------|
| Date | 8/20/19 | 9/3/19 |
| Usable Site Acreage | 5.5 | 5.5 |
| Total Square Footage of Buildings (classrooms, MPR, Day Care, library/computer lab, etc.) | 35,592 | 35,592 |
| Year Constructed | 1948/1953/2006 | 1948/1953/2006 |
| Total Number of Rooms - new | 21 | 21 |
| Total Classrooms Available K-5 | 17 | 18 |
| Total Classrooms Utilized K-5 | 11 | 11 |
| Total Capacity (25:1) | 375 | 450 |
| Total CDE Enrollment 18-19* | 295 | 295 |
| Current Classroom Usage | | |
| Type of Rooms | Type of Rooms | |
| 1 - Psychologist room* | 1 - TOSA room | |
| 1 - Day Care room* | 1 - Resource room | |
| 1 - Sensory room* | 1 - Art room | |
| | 1 - Support Staff office | |
| | 1 - Computer room | |
| | 1 - Speech room | |
| | 1 - Intervention room | |
| | 11 - K-5 classrooms | |

* Not counted as a potential classroom

Mt. George Elementary School



| | | |
|---|---|------------|
| Date | 8/20/19 | 9/3/19 |
| Usable Site Acreage | 6 | 6 |
| Total Square Footage of Buildings (classrooms, MPR, Day Care, library/computer lab, etc.) | 16,139 | 16,139 |
| Year Constructed | 1936, 1950 | 1936, 1950 |
| Total number of rooms - new | 14 | 14 |
| Total Classrooms Available K-5 | 11 | 12 |
| Total Classrooms Utilized K-5 | 10 | 10 |
| Total Capacity (25:1) | 275 | 300 |
| Total CDE Enrollment 18-19* | 240 | 240 |
| Current Classroom Usage | | |
| Type of Rooms | Type of Rooms | |
| 1 - Day Care* 1 - Reading Room* * Not counted as a potential classroom | 11 - K-5 classrooms 1 - Computer lab | |
| 8 | | |

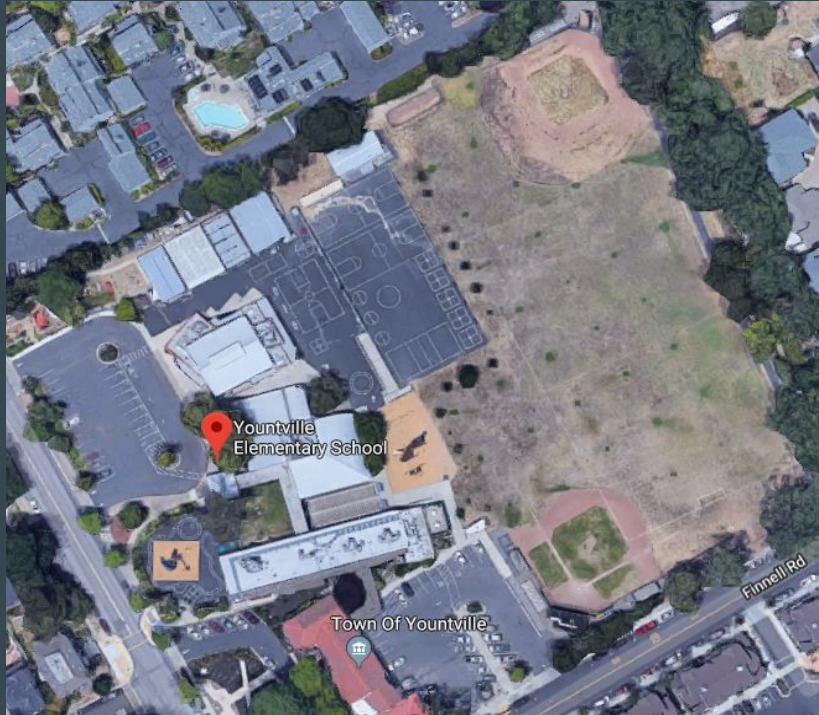
West Park Elementary School



| | | |
|---|---|------------------|
| Date | 8/20/19 | 9/3/19 |
| Usable Site Acreage | 8.9 | 8.9 |
| Total Square Footage of Buildings (classrooms, MPR, Day Care, library/computer lab, etc.) | 18,229 | 18,229 |
| Year Constructed | 1955, 1960, 2007 | 1955, 1960, 2007 |
| Total number of rooms - new | 20 | 20 |
| Total Classrooms Available K-5 | 17 | 15 |
| Total Classrooms Utilized K-5 | 14 | 12 |
| Total Capacity (25:1) | 337 | 375 |
| Total CDE Enrollment 18-19* | 313 | 313 |
| Current Classroom Usage | | |
| Type of Rooms | Type of Rooms | |
| 2 - SDC classrooms* 1 - Sensory room* 1 - Resource/Learning Center* 1 - Day Care* | 1 - Music 1 - Intervention room 1 - Computer lab 12 - K-5 classrooms | |
| * Not counted as a potential classroom | | |

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Yountville Elementary School



| | | |
|---|--|------------------|
| Date | 8/20/19 | 9/3/19 |
| Usable Site Acreage | 6.8 | 6.8 |
| Total Square Footage of Buildings (classrooms, MPR, Day Care, library/computer lab, etc.) | 24,656 | 24,656 |
| Year Constructed | 1953, 1976, 2005 | 1953, 1976, 2005 |
| Total Number Rooms | 13 | 13 |
| Total Classrooms Available K-5 | 11 | 10 |
| Total Classrooms Utilized K-5 | 5 | 5 |
| Total Capacity (25:1) | 175 | 250 |
| Total CDE Enrollment 18-19* | 119 | 119 |
| Current Classroom Usage | | |
| Type of Rooms | Type of Rooms | |
| 1 - After School Program* 1 - Pre School* 1 - Resource* | 1 - Homework Club 1 - Art Studio 1 - Science 1 - Maker Space 1 - ELD Specialist 5 -K-5 Classrooms | |
| * Not counted as a potential classroom | | |

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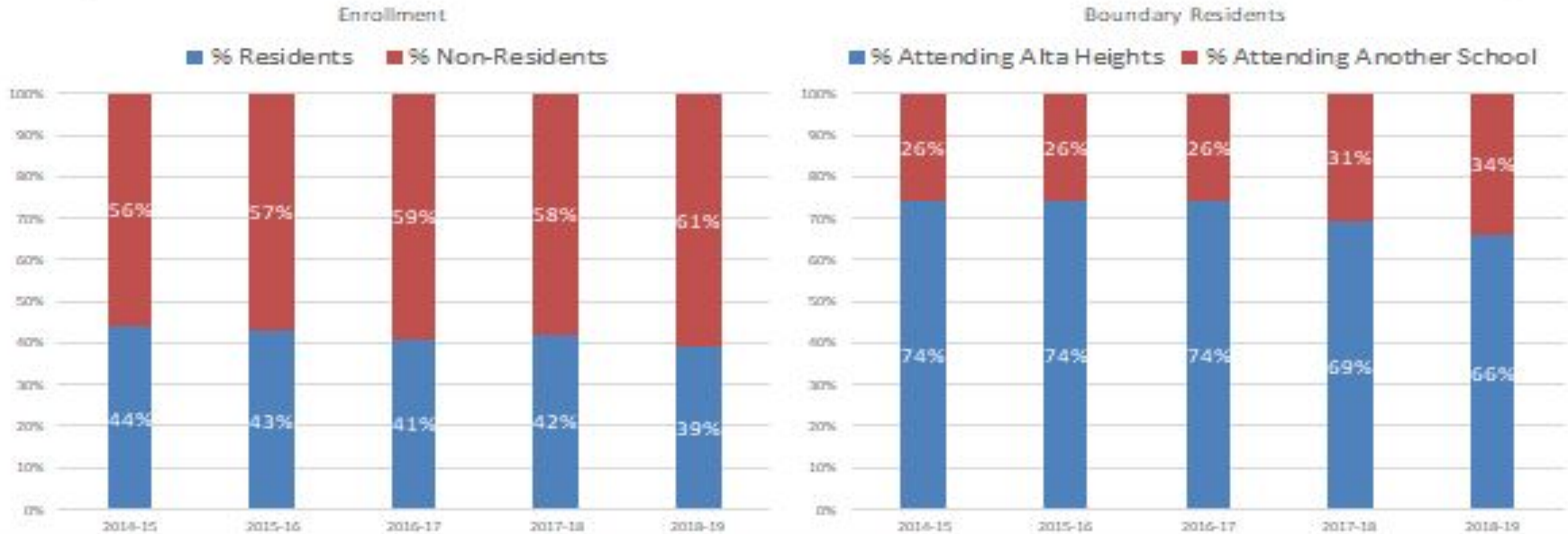
Impact Assessment



Alta Heights Elementary School



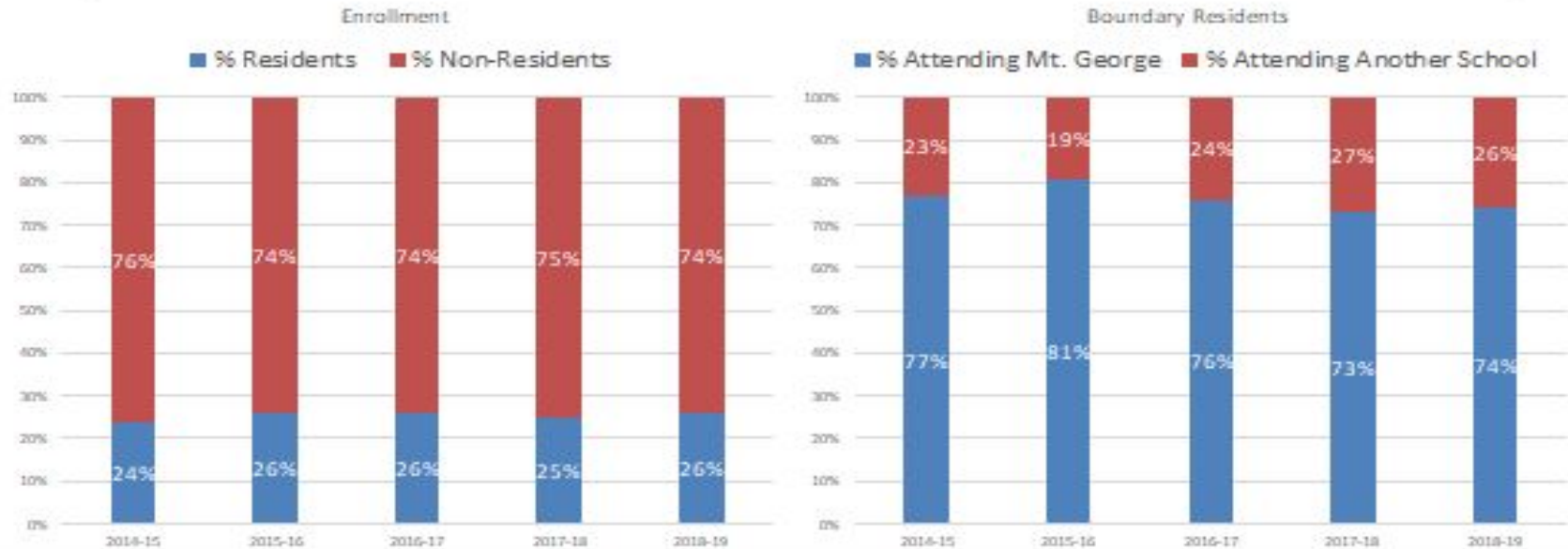
Alta Heights Residence Analysis



Mt. George Elementary School

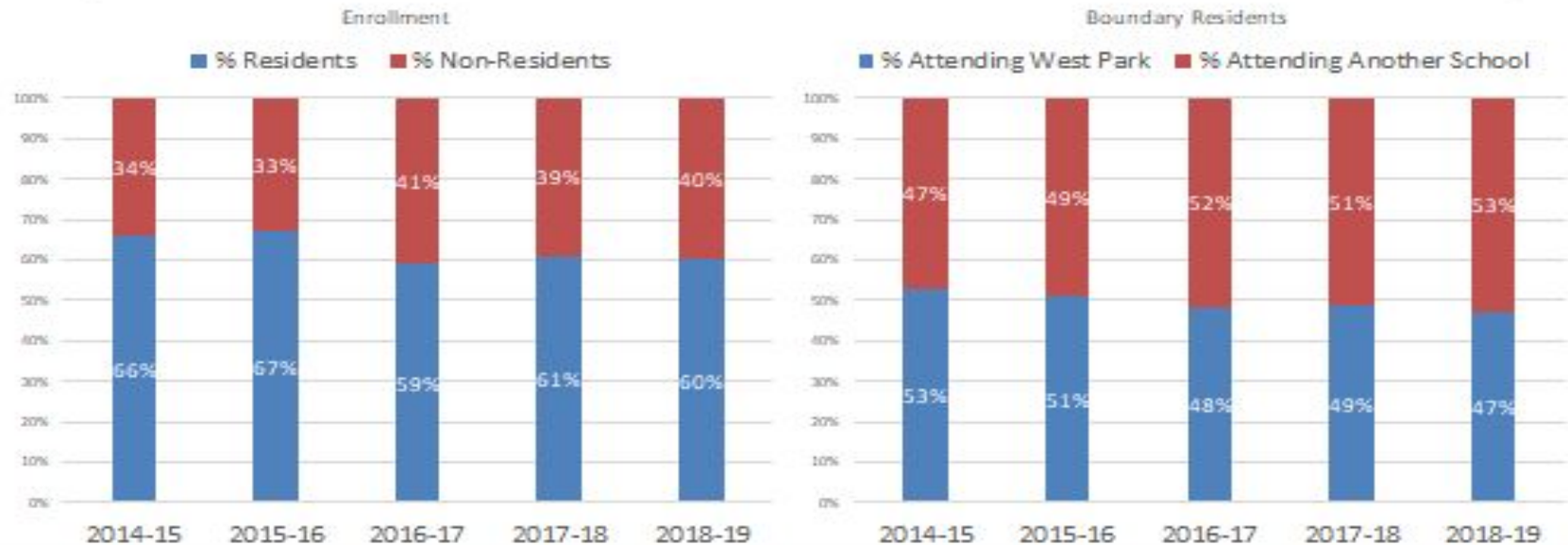


Mt. George Residence Analysis



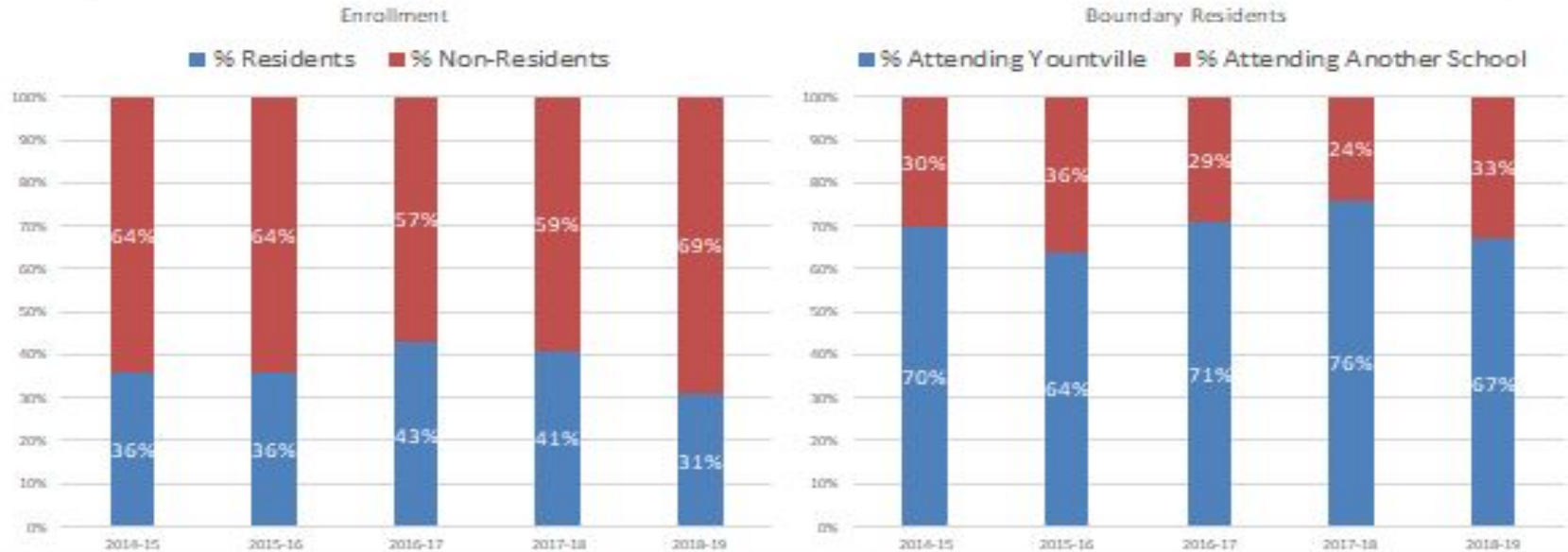
West Park Elementary School

West Park Residence Analysis



Yountville Elementary School

Yountville Residence Analysis



Resident Students at Each School Site (18-19)

| Alta Heights | Mt. George | West Park | Yountville |
|--------------|-------------|--------------|-------------|
| 116 Students | 62 students | 186 students | 37 students |



Geographic Access



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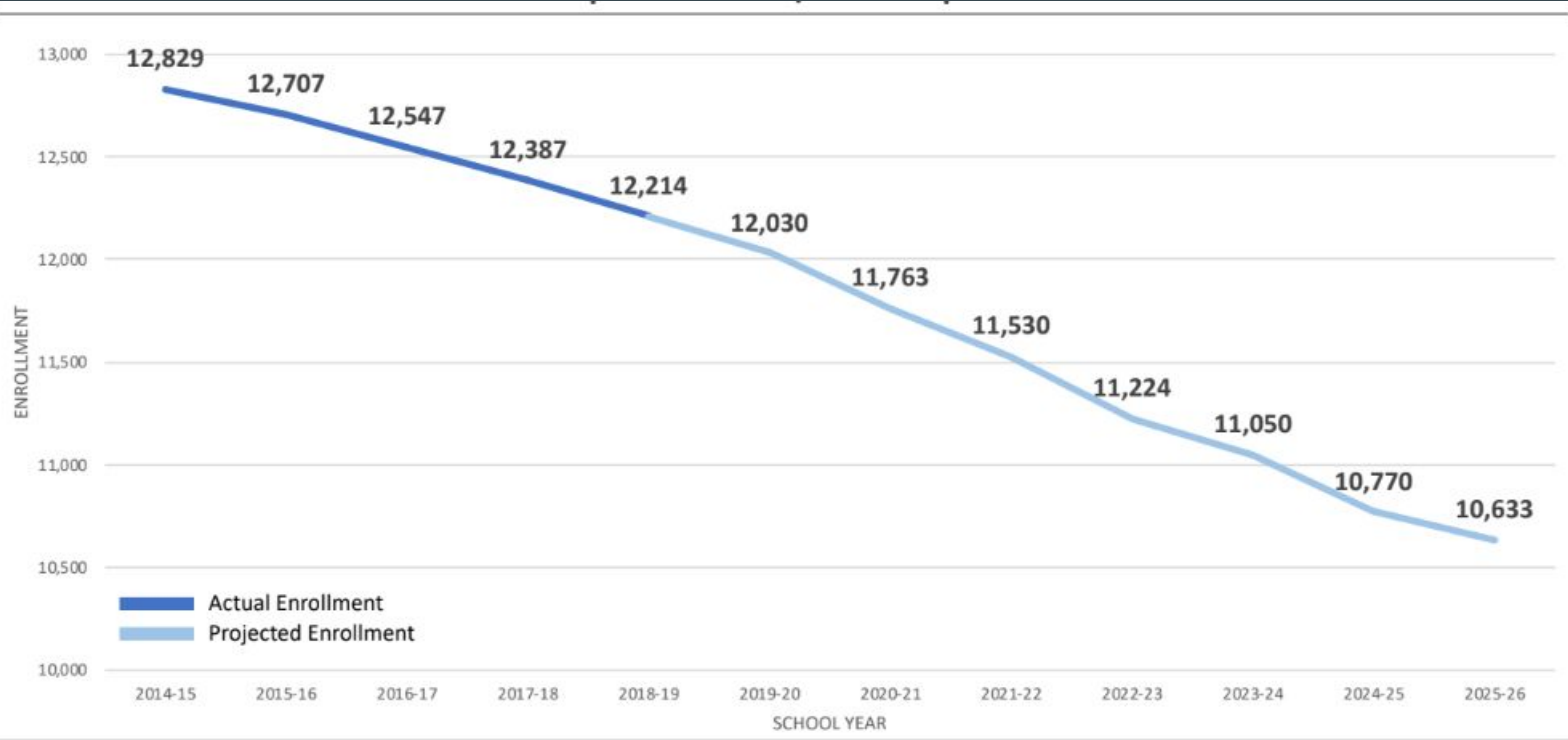
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Declining Enrollment



NVUSD Enrollment Projections - Napa & Yountville



NVUSD Staff Recommendation Criteria

Student Impact

1. Facility Capacity, Room Utilization & Acreage
2. Student Resident Enrollment
3. Geographical Access