

7-11 District Advisory Committee

Second Meeting: Sept. 3, 2019



Dr. Rosanna Mucetti , Superintendent

Rob Mangewala, Assistant Superintendent of Business Services

Michael Pearson, Assistant Superintendent of Operational Services

Mary Ann Valles, Assistant Superintendent of Instructional Services

Agenda

1. Call to Order, Roll Call and Recognition of Quorum
2. Opening Remarks: Superintendent Dr. Rosanna Mucetti
 - a. Scope and Role of Advisory Committee
 - b. California Education Best Practices for Closing Small Schools
3. Response to Inquiries
4. Enrollment Policy
5. Small School Academic Programs and Performance
6. Capacity and Impact Assessment
7. Public Comment: Public Input from those wishing to address items on the agenda during agenda items
8. Adjournment *(Next Meeting September 17, 2019; 5:30pm)*



What is the scope of the 7-11 committee? Clarification of Scope

7-11 Committee

WHY?

NVUSD is facing serious financial challenges.



Declining enrollment and declining revenues.



**It's not your task to solve the district's budget issues at large,
but you do need to understand the financial context.**



WHY POTENTIAL SCHOOL
CLOSURES AS ONE OF OUR
FINANCIAL STABILIZATION
STRATEGIES?

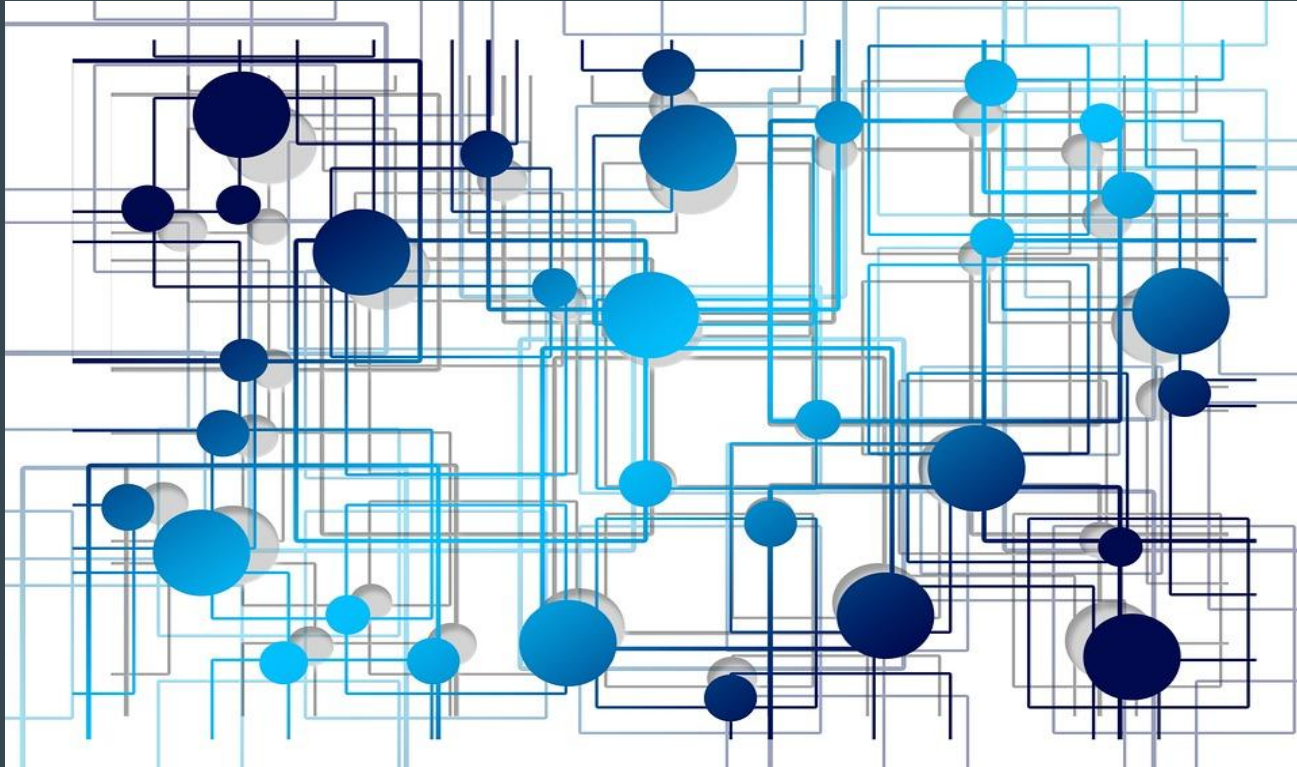
Growth masks issues. Challenging times exposes our weaknesses and uncovers our troubles to be solved.

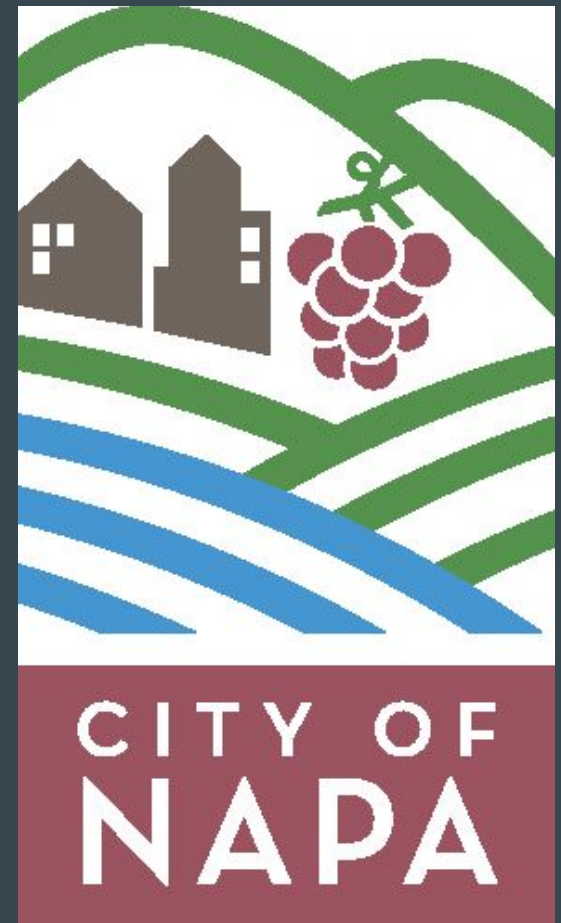


EQUITY AND EXCELLENCE ACROSS NVUSD TO IMPROVE ALL OF OUR SCHOOLS



Study Small Schools as a systems topic; not just an isolated matter impacting predictable schools





Yountville
ELEMENTARY SCHOOL



SHEARER
ELEMENTARY SCHOOL



American Canyon
MIDDLE SCHOOL

Napa Valley **UNIFIED** School District

Making our work public



Making our thinking and rationale visible



Opportunity for organizational and community learning.



TEACHING



LESSONS BEING TAUGHT

- Being a responsible charter authorizer
- How does charter school funding work
- Overall CA school finance
- How operating small schools in a declining enrollment context is challenging and costly
- Why we do not build schools without the increases in enrollment to operate them

Questions



Scope and Role of the 7-11 Advisory Committee

Scope:

Determine school closures and advise the NVUSD Board of Education on the use or disposition of school buildings, space, or property that is not needed for school purposes.

Role:

Digest the facts, ask questions, discuss our findings and arrive at a formal advisory recommendation to be presented to the Board of Education for consideration as they make final decisions.

3 guiding principles





#1: As a 7-11 committee, we ask that you assess whether the implementation of small schools for some students/families hinders or supports the district's overall capacity to deliver high quality education in a financially sustainable manner to ALL NVUSD students.

#2: Since the district could never afford small schools (less than 300) districtwide, we also ask that you assess whether or not it is equitable that a very small number of students/families will access the small school model which requires the district's budget to absorb the high operational costs.

#3: As we consider small school closures/consolidation, we ask that you provide advisory recommendations that mitigate the adverse impacts of school closures on the least number of students/families.

Closing a School Best Practices

NVUSD is following the best practices guidelines as outlined by the California Dept. of Education

Chapter 1: Gather the facts

Chapter 2: Deciding what schools to close

Chapter 3: Making the decision

Chapter 4: Making the transition

Chapter 5: Disposing of surplus property



Questions



Response to Inquiries

- Answers and information available on nvusd.org/711
- Information is based on the committee's role and scope, and the verified information we have available at this time.
- The district will continue to update this document as further information is requested.
- You'll also hear more answers and information from district staff this evening

Questions

