

RECEIVED

SEP 18 2019

NAPA VALLEY
UNIFIED SCHOOL DISTRICT

School Planning & Construction

Analysis and Recommendation

Project Name: CK Landscape	Estimated Budget: \$24,000.00
Requestor: Duke Kanaya	Request Date: 9/10/19
BoE Call for Bid/RFP Approval Date: 8/21/19	DSA#: None

Summary of Services Requested

Amend soil and plant trees and shrubs. Add new drip irrigation and fix existing turf irrigation. Install soil & horse troughs with isolation ball valves and drip irrigation. Install metal header with decorative rock. Install new controller into existing enclosure. Used existing bark mulch(credit). Clean up. Added 3/4" BPU and 1 station battery operated controller to planter on East side of kitchen. Added two rotors to existing lawn area.

Vendor Name	Quote Amount	DIR #	Pre Qual. Status: CUPCAA < \$200K
Van Winden Landscaping	\$22,420.00	1000363878	Yes
Van Winden Landscaping (Ad	\$1,580.00		

Recommendation Summary

Van Windens is a valued partner with the district and their rates are favorable and with in industry standards. Vendor walked location with project manager and outlined scope.

Total: \$24,000

Required Attachments:

☒ Form 01☒ Submitted QuotesRFP/Bid Documents ☐ Attached ☒ See Recommendation Summary

Approver Use Only

Kelli Jurgenson (Sep 17, 2019)

Bond Program Manager

9-17-19

Date

Notes

Budget Source:

21	- 0033	- 0 - 0000	- 8500	- 6170	- 930	- 7277	Amount \$: 24,000
-	-	- 0 - 0000	-	-	-	-	Amount \$: _____
-	-	- 0 - 0000	-	-	-	-	Amount \$: _____
-	-	- 0 - 0000	-	-	-	-	Amount \$: _____

Jennifer R. Gibb (Sep 17, 2019)

Facilities Financial Analyst

9/17/19

Date

Michael Pearson (Sep 17, 2019)

Assistant Superintendent Operational Services

9-17-19

Date

Van Windens Landscaping, Inc
3101 California Blvd
Napa, Ca. 94558
707-224-1367 FAX 707-224-4659
Fully Insured and Bonded
California State Contractor License #703136
City of Napa Business License #539

~~March 25, 2019~~

Reissued 8.21.19 Per meeting w/ Jim V.W.

Napa Valley Unified School District
Napa, Ca. 94558

RE: Central Kitchen

ESTIMATE FOR LANDSCAPE WORK

WORK TO INCLUDE:

- Amend Soil were needed
- Install boulder
- Install metal edging with Base Rock and 3/8" Lodi
- Purchase and place 8 - 8' horse troths with Top Soil and irrigation
- Plant trees and plants with Soil Conditioner and fertilizer (Types To Be Determined Later)
 - 6 - 15 gal Citrus and Fruit Tree's
 - 43 - 5 gal plants
 - 16 - 1 gal plants
- Run drip irrigation to all plants/tree's and raised planter beds. Add timer, Automatic valves, isolation ball valves for raised planter beds (Water supply to be bill Time and Material if not supplied)
- Add 3" of Shredded bark in all planter areas
- Clean Up

Total Cost of Project \$ 22,420.00

Sincerely,

James Van Winden
Van Winden Landscaping, Inc

\$24,000 per Jim
9/5/19

Van Windens Landscaping, Inc
3101 California Blvd
Napa, Ca. 94558
707-224-1367 FAX 707-224-4659
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Napa Valley Unified School District
RECEIVED
OCT 01 2019
School Planning & Construction

September 12, 2019

Napa Valley Unified School District
Napa, Ca. 94558

RE: Central Kitchen

FOR LANDSCAPE WORK

WORK INCLUDED:

- Amended Soil were needed
- Installed boulder
- Installed metal edging with Base Rock and 3/8" Lodi
- Purchased and place 8 – 8' horse troths with Top Soil and irrigation
- Planted trees and plants with Soil Conditioner and fertilizer (Types To Be Determined Later)(Sizes will increase if available)
- Added 1 – 25 gal tree
Original 6 – 15 gal Citrus and Fruit Tree's used 11 – 15 gal
Original 43 – 5 gal plants used 17-5 gal
Original 16 – 1 gal plants used 15 – 1 gal
- Ran drip irrigation to all plants/tree's and raised planter beds. Added timer, Automatic valves, isolation ball valves for raised planter beds (Water supply to be bill Time and Material if not supplied)
- Added 3" of Shredded bark in all planter areas
- Cleaned Up

Total Cost of Project \$ 22,420.00

Add for plants cost difference + \$231.00

Minus used existing bark - \$1,520.00

Total Cost of Project \$ 21,131.00

EXTRAS

- Repair irrigation to lawn next door and add 2 – spray heads
- 1 – 4' troth at front door and soil
- Double check valve
- Trellis for grapes

\$ 577.00
\$ 186.00
\$ 943.00
\$ 548.00

Total Cost for Extras \$ 2,254.00

Total Cost for Entire Project \$ 23,385.00

Thank you for your business

If you have any questions please give us a call at 707-224-1367



Request for Public Works

Project Name: Central Kitchen	Estimated Budget: \$22,420.00
Requestor: Duke Kanaya	Request Date: 5/24/19
Call for Bid (Y/N): N	DSA #:

Summary of Services Requested

Central Kitchen landscaping work - planting trees, creating planter beds, placing some bark and running irrigation

Approved and Reviewed by:


Kelli Jurgenson (Aug 21, 2019)

Bond Program Manager

8-20-19

Date

SPC Use Only

Project #: 7277	Document #:
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Budget Source:

21	- 0033	- 0 - 0000	- 8500	- 6170	- 930	- 7277	Amount \$: 22,000
-	-	- 0 - 0000	-	-	-	-	Amount \$: _____
-	-	- 0 - 0000	-	-	-	-	Amount \$: _____
-	-	- 0 - 0000	-	-	-	-	Amount \$: _____


Jennifer R. Gibb (Aug 28, 2019)

Facilities Financial Analyst

08/28/19

Date


Michael Pearson (Aug 28, 2019)

Assistant Superintendent Operational Services

August 28, 2019

Date












Form 01 CK Landscaping

Final Audit Report

2019-08-29

Created:	2019-08-21
By:	Melanie R. Griffiths (melanie.griffiths@vpcsonline.com)
Status:	Signed
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