



Alvord Unified School District

Our Promise: All students will realize their unlimited potential.



Facilities Report February / March 2020

Kevin Emenaker

Executive Director, Administrative Services

April 9, 2020





Alvord Unified School District

Our Promise: All students will realize their unlimited potential.

Agenda

- Recap of Facility Projects – February / March
 - Funding Sources
 - Before and After Photos
- Maintenance Work Orders
- Facility Grant Update
- Sneak Peek



School: La Granada Elementary School

Project Description: Repair Broken Slide, Swing and the Entire Rubber Surface

Board Approval Date: January 23, 2020; Item 9.c.2

Fiscal Impact: \$64,039.28 – Deferred Maintenance

Project Duration: 1 Week

Start Date: February 2020

Completed: February 2020

Before Photos



After Photos



School: Valley View Elementary School

Project Description: Repair Roofs – Rooms 15-19 and 21-25

Board Approval Date: January 23, 2020; 9.b.3

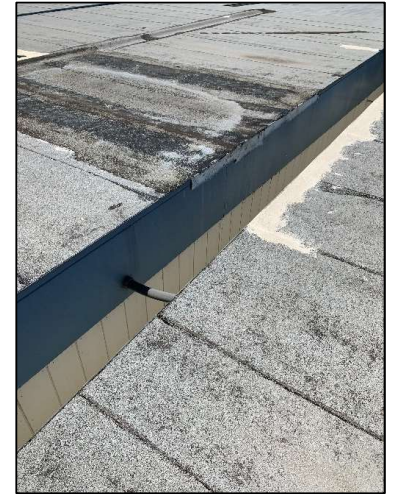
Fiscal Impact: NTE \$95,000 – CFD 2006-1

Project Duration: 1 Month

Start Date: January 2020

Completed: February 2020

Before Photos



After Photos



After Photos

School: Loma Vista Middle School

Project Description: Repair Roofs –
Rooms 88-93

Board Approval Date: November 7,
2019; 9.b.3

Fiscal Impact: \$85,000 – CFD 2006-1

Project Duration: 3 Months

Start Date: December 2019

Completed: February 2020



After Photos

School: Loma Vista Middle School

Project Description: Repair Roofs –
Rooms 96-99

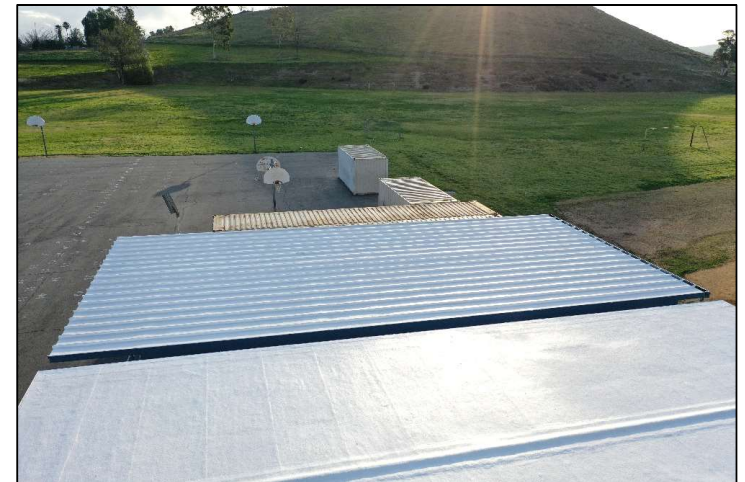
Board Approval Date: January 23,
2020; 9.b.2

Fiscal Impact: \$56,034 – CFD 2006-1

Project Duration: 1 Month

Start Date: January 2020

Completed: February 2020



School: Villegas Middle School

Project Description: Add Drainage to Back of Portables

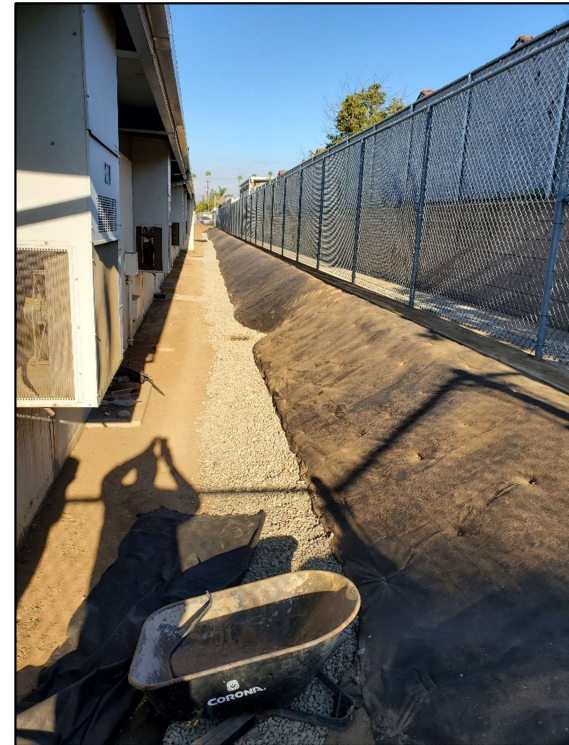
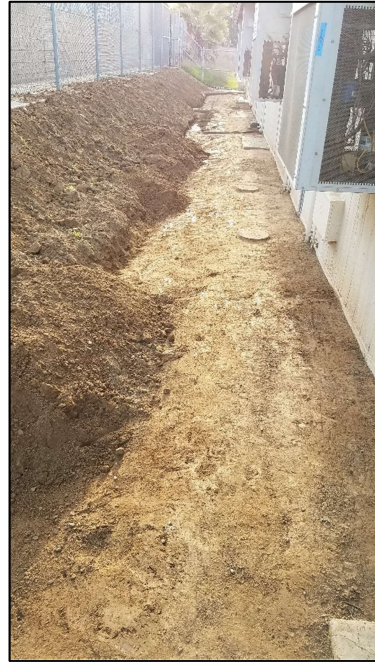
Board Approval Date: September 19, 2019

Fiscal Impact: \$8,730

Project Duration: 5 weeks

Start Date: January, 2020

Completed: February, 2020



School: Wells Middle School

Project Description: 16 Solar Lights

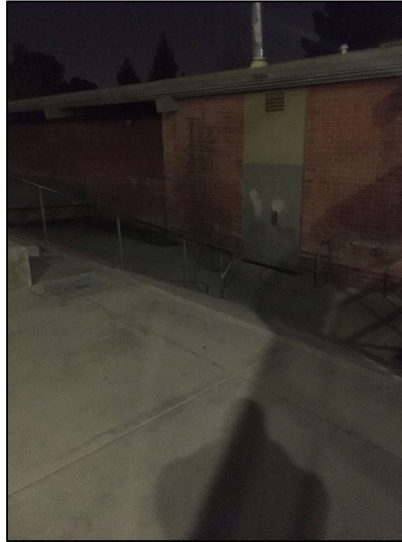
Board Approval Date: October 3, 2019; Item: 9.b.1

Fiscal Impact: \$1,062

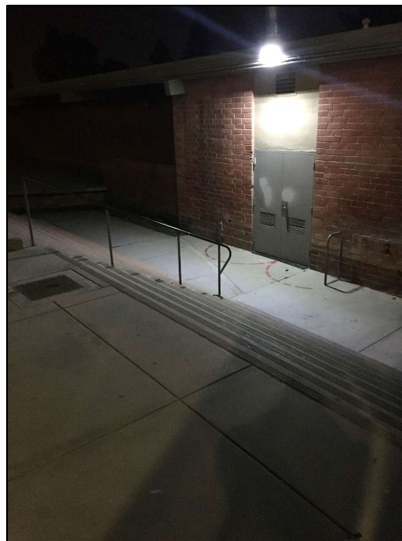
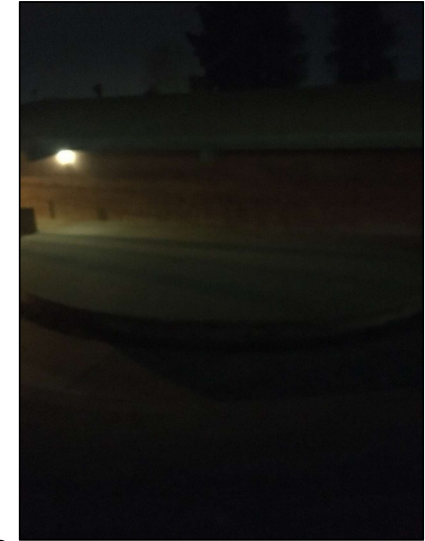
Project Duration: 1 Day

Start Date: February 2020

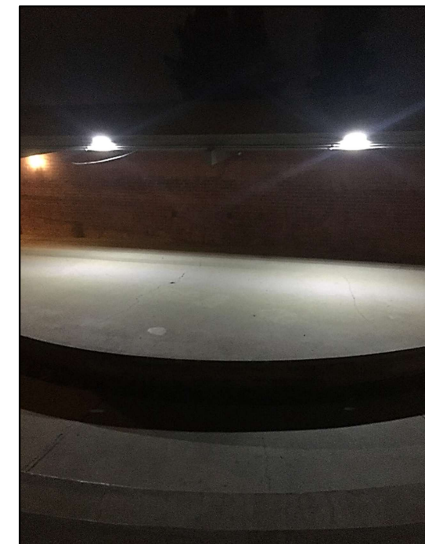
Completed: February 2020



Before Photos



After Photos



School: Alvord Alternative
Education Continuation High
School

Project Description: 30 Solar Lights

Board Approval Date: October 3,
2019; Item: 9.b.1

Fiscal Impact: \$1,991

Project Duration: 2 Days

Start Date: February 2020

Completed: February 2020

Before Photos



After Photos



School: Norte Vista High School

Project Description: 14 Solar Lights

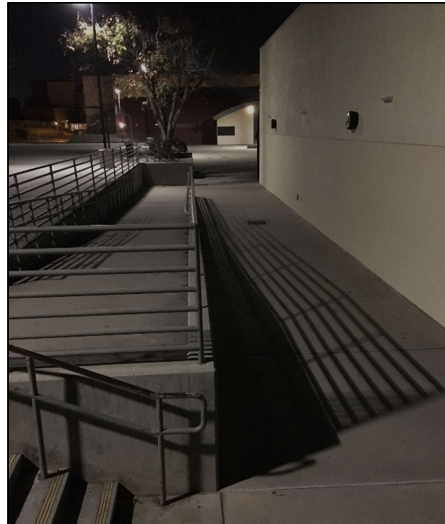
Board Approval Date: October 3, 2019; Item: 9.b.1

Fiscal Impact: \$929

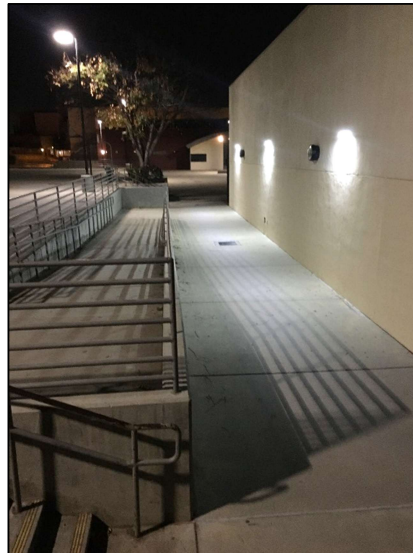
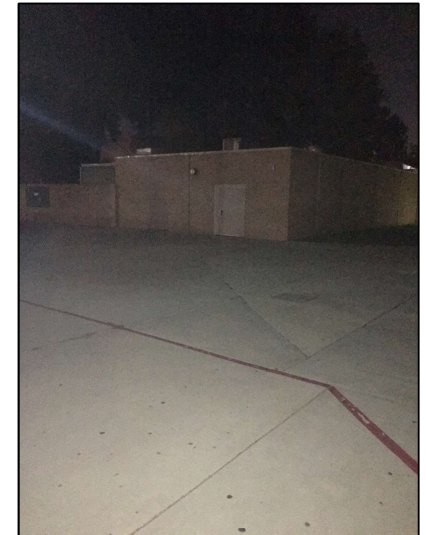
Project Duration: 1 Day

Start Date: February 2020

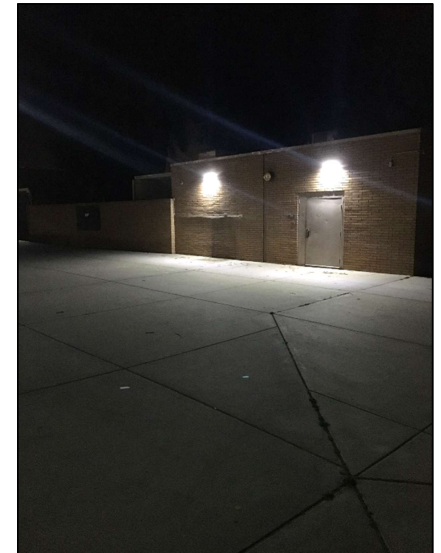
Completed: February 2020



Before Photos



After Photos



Site: Instructional Support Services (ISS) Building

Project Description: Repair Broken Windows and Install Armor Plast Panels

Board Approval Date: October 3, 2019;
9.b.5

Fiscal Impact: \$19,000 – Deferred
Maintenance

Project Duration: 3 Months

Start Date: November 2019

Completed: January 2020

Before Photos



After Photos



Site: Instructional Support Services Building

Project Description: Asphalt Paving and Repairs

Board Approval Date: December 12, 2019; 9.b.4

Fiscal Impact: \$44,900.00 – Deferred Maintenance

Project Duration: 1 Week

Start Date: January 2020

Completed: February 2020



School: Hillcrest High School

Project Description: Repair Damaged Bleacher Seats

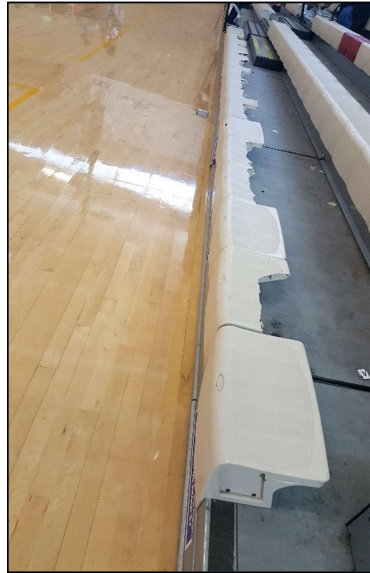
Board Approval Date: October 17, 2019 - Item 7.b.6; November 7, 2019 – Item 9.b.1; November 23, 2019 – Item 9.c.2

Fiscal Impact: \$87,720 –CFD 2006-1

Project Duration: 3 months

Start Date: December 2019

Completed: February 2020



Before Photo



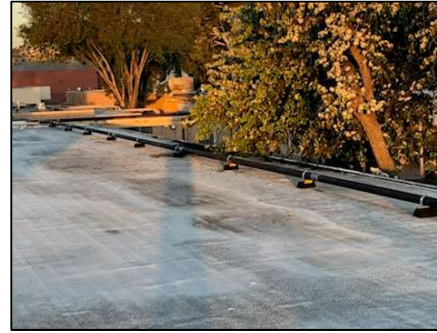
After Photo



School: Norte Vista High School

Project Description: Gas Line Repairs

Board Approval Date: February 20, 2020; Item: 9.b.1



Fiscal Impact: \$82,651

Project Duration: 11 Days

Start Date: February 2020

Completed: February 2020



School: McAuliffe Elementary School

Project Description: Asphalt Playgrounds

Board Approval Date: March 19, 2020; Item – 7.b.4

Fiscal Impact: NTE \$91,000

Project Duration: 1 Week

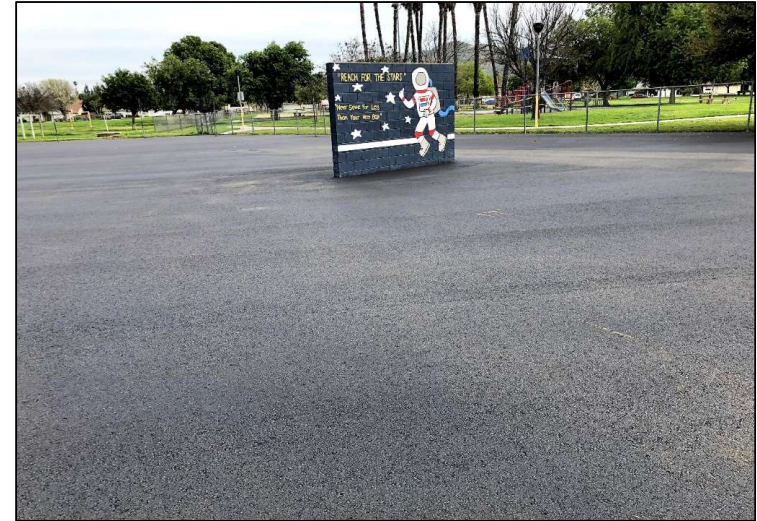
Start Date: March 2020

Completed: March 2020

Before Photos



After Photos



School: Twinhill Elementary School

Project Description: Asphalt
Kinder and Primary Playgrounds

Board Approval Date: Feb. 20,
2020; Item – 9.b.12

Fiscal Impact: NTE \$36,000

Project Duration: 3 days

Start Date: March 2020

Completed: March 2020

Before Photos



After Photos



Photos

School: Arizona Middle School

Project Description: Roof Repairs –
Expanded Learning Office Portables

Board Approval Date: Feb. 20, 2020;
Item – 9.b.7

Fiscal Impact: \$37,696

Project Duration: 2 Weeks

Start Date: March 2020

Completed: March 2020



School: Loma Vista Middle School

Project Description: Parking Lot Striping

Board Approval Date: Jan. 23, 2020;
Item – 9.b.5

Fiscal Impact: NTE \$95,000

Project Duration: 1 Day

Start Date: March 2020

Completed: March 2020

Before Photos



After Photos



School: Villegas Middle School

Project Description: Re-carpet 14 Portables

Board Approval Date: Feb. 20, 2020; Item – 9.b.10

Fiscal Impact: NTE \$33,000

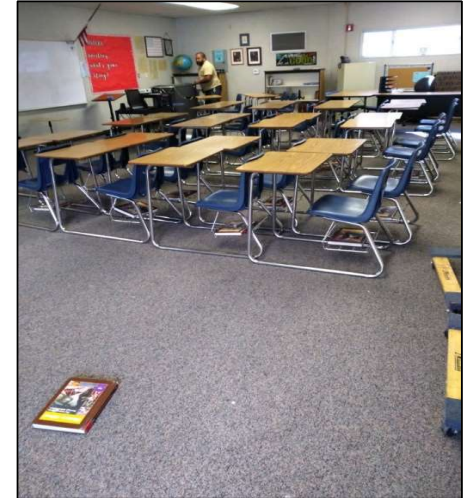
Project Duration: 1 week

Start Date: March 2020

Completed: March 2020



Before Photos



After Photos



Maintenance Work Order Report - February, 2020

| School Site | Work Orders Received | Work Orders Completed | Outstanding Work Orders | | School Site | Work Orders Received | Work Orders Completed | Outstanding Work Orders |
|-----------------------------|----------------------|-----------------------|-------------------------|--|------------------------------|----------------------|-----------------------|-------------------------|
| Arlanza Elementary | 15 | 21 | 31 | | Arizona Middle | 31 | 20 | 58 |
| Collett Elementary | 23 | 27 | 24 | | Loma Vista Middle | 15 | 28 | 34 |
| Foothill Elementary | 21 | 23 | 33 | | Villegas Middle | 21 | 23 | 38 |
| La Granada Elementary | 11 | 6 | 17 | | Wells Middle | 43 | 50 | 73 |
| Lake Hills Elementary | 17 | 22 | 28 | | Hillcrest High | 44 | 52 | 68 |
| McAulliffe Elementary | 10 | 20 | 28 | | La Sierra High | 37 | 50 | 45 |
| Myra Lynn Elementary | 12 | 12 | 50 | | Norte Vista High | 60 | 75 | 202 |
| Orrenmaa Elementary | 12 | 17 | 19 | | Alvord Continuation | 17 | 15 | 45 |
| Promenade Elementary | 14 | 19 | 29 | | Alvord Alternative Education | 8 | 9 | 14 |
| RoseMary Kennedy Elementary | 13 | 6 | 62 | | | | | |
| Stokoe Elementary | 18 | 21 | 31 | | | | | |
| Terrace Elementary | 16 | 12 | 37 | | Total | 483 | 564 | 1007 |
| Twinhill Elementary | 11 | 18 | 26 | | | | | |
| Valley View Elementary | 14 | 18 | 15 | | | | | |

This does not include any data from March, 2020



Site: Foothill Elementary School

Grant: Proposition 51 State
Modernization Grant

State Allocation Board (SAB)

Approval Date: February 26, 2020

State Share: \$1,486,790

District Share: \$991,173

Site: McAuliffe Elementary School

Grant: Proposition 51 State
Modernization Grant

State Allocation Board (SAB)

Approval Date: February 26, 2020

State Share: \$940,836

District Share: \$627,224

Site: La Sierra High School

Grant: Proposition 51 State
Modernization Grant

State Allocation Board (SAB)

Approval Date: February 26, 2020

State Share: \$2,614,229

District Share: \$1,742,819

Total State Share: \$5,041,855



McAuliffe ES – Playground Asphalt Striping

Orrenmaa ES – Outdoor Pavers

Twinhill ES – Playground Asphalt Striping

Arizona MS – Boy's Lockers

Wells MS – Refinish Multi-Purpose Room Stage Floors

Norte Vista HS – 300 Building - Gas Line Repairs

Norte Vista HS – 300 Building - Roof Drains