

Alvord Unified School District

# NOTICE OF PUBLIC HEARING

The Alvord Unified School District Hereby Gives Notice that a  
Public Hearing will be held as follows:

## TOPIC OF HEARING:

Notice is hereby given that the Alvord Unified School District and California School Employees Association (CSEA) and its Alvord Chapter 339 have reached a proposed agreement regarding the following reopener items for the 2019-2020 and 2020-2021 School Years:

- Appendix B – Wages

<https://www.alvordschools.org/cms/lib/CA01900929/Centricity/Domain/4/CSEA%20Posting%20020421.pdf>

This agreement is available for public inspection and review at the following address:

Alvord Unified School District – Human Resources  
9 KPC Parkway  
Corona, CA 92879

Availability for public inspection and review is required prior to the Board of Education taking action at its regularly scheduled meeting at the following location:

## Alvord District Board Room

**HEARING DATE:** Thursday, February 4, 2021

**TIME:** 4:00 PM

**LOCATION:** District Board Room  
Alvord Unified School District  
9 KPC Parkway  
Corona, CA 92879

**FOR ADDITIONAL INFORMATION CONTACT: Bob Presby, (951) 509-5124**

*~ This public notice may be removed on February 5, 2021 ~*

**Tentative Agreement between the**

**ALVORD UNIFIED SCHOOL DISTRICT**

**and the**

**CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION and its CHAPTER 339**

**Appendix B Wages MOU**

**January 25, 2021**

This tentative AGREEMENT is entered into as of this 25<sup>th</sup> day of January, between the Alvord Unified School District (hereinafter referred to as the "District") and the California School Employees Association and its Chapter 339 (hereinafter referred to as "CSEA").

1. On January 21, 2021, the District reached a tentative agreement on salary increases with the Alvord Educators Association (AEA), increasing the salary schedules for the 2019-20 and 2020-21 school years. In accordance with Appendix B – Wages:

*"If other employee groups receive a compensation increase during the term of this agreement which exceeds the percentage increases contained within this agreement, the difference shall be paid to the unit member, following meeting(s) between the parties to determine the basis for the distribution. Reclassifications do not invoke this section."*

**TENTATIVE AGREEMENT**

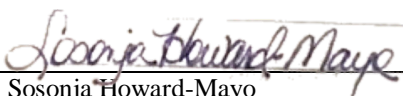
The above named parties mutually agree to the following for the 2019-20 and 2020-21 salary negotiations:

- 2019-20 – 2% salary increase ongoing retroactive to July 1, 2019.
- 2020-21 – 1.26% off-schedule one-time payment for all unit members employed with the district starting July 1, 2020.
  - Eligible members for the off-schedule payment must be employed with the District by January 30, 2021 or worked for the District for a minimum of 30 days in the 2020-2021 school year.
- This will close out salary negotiations on Article VI Wages and Benefits for 2019-20 and 2020-21.
- Current negotiations will focus on finishing the expired contract for ratification.

**Association:**



Ben Savage  
Chief Negotiator, CSEA Chapter #339



Sosonja Howard-Mayo  
President, CSEA Chapter #339

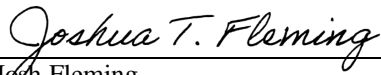
**District:**



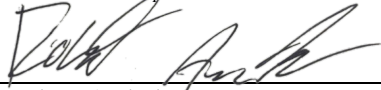
Bob Presby, Ed.D.  
Assistant Superintendent, Human Resources



LaShonda Owens  
Director II, Human Resources



Josh Fleming  
Labor Relations Representative



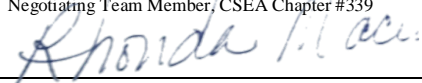
Robert Archuleta  
Negotiating Team Member, CSEA Chapter #339



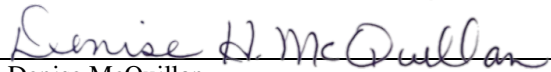
Laura Conklin  
Negotiating Team Member, CSEA Chapter #339



B Gernert  
Negotiating Team Member, CSEA Chapter #339



Rhonda Macias  
Negotiating Team Member, CSEA Chapter #339



Denise McQuillan  
Negotiating Team Member, CSEA Chapter #339



Linda Zamora-Murillo  
Administrative Assistant, Human Resources



Eric Holliday  
Director I, Child Nutrition Services



Kevin Emenaker  
Executive Director, Administrative Services

## DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In accordance with California Government Code Section 3547.5, Education Code Section 42142, and the criteria and standards adopted by the State Board of Education.

<b>Alvord Unified</b>	(School District Name)	Certificated	<input checked="" type="checkbox"/>
CSEA Chapter #339	(Bargaining Unit Name)	Classified	<input type="checkbox"/>

The proposed <b>new</b> agreement covers the period from:	12/1/19	to	11/30/21
<b>or</b>			
The proposed <b>reopened</b> agreement covers the period from:		to	

The governing board is to act on this agreement at its meeting on: February 4, 2021 (Date)

Does the bargaining unit remain open, or have contingency reopener language, for salaries or health & welfare benefits in the current fiscal year? Yes ☐  
No ☒

### (A) Proposed Change in Compensation

COMPENSATION (ALL FUNDS COMBINED)		COST PRIOR TO PROPOSED AGREEMENT (Current Budget)	FISCAL IMPACT OF PROPOSED AGREEMENT		
			2020/21 Current Year Increase/ (Decrease)	2021/22 Year 2 Increase/ (Decrease)	Year 3 Increase/ (Decrease)
1.	<b>Salary Schedule</b> - Increase (Decrease) (Includes Step and Column reported on Line 8)	\$ 27,368,643 % Salary Schedule	\$ 547,373 2.00%		
2.	<b>Statutory Benefits</b> (STRS, PERS, FICA, Medicare, etc)	\$ 8,660,260 % Statutory Benefits	\$ 173,205 2.00%	\$ - 0.00%	
3.	<b>Base Costs</b> (Total of Lines 1 & 2)	\$ 36,028,903 % Base Costs	\$ 720,578 2.00%	\$ - 0.00%	\$ - 0.00%
4.	<b>a. Other Compensation</b> - Increase (Decrease) (Describe in Section 12, Page 2)		\$ 892,220		
	<b>b. Changes to Step and Column With Agreement</b> (Describe in Section 13, Page 2)	N/A			
	<b>c. Applicable Statutory Benefits</b>		\$ 282,325 1.03%		
5.	<b>Health/Welfare Benefits</b> - Increase (Decrease) Current Cap: \$14,400 + 43 Life Ins				
6.	<b>Proposed Negotiated Change in Compensation</b> (Excludes Statutory Benefits) (Lines 1, 4a, 4b, & 5)		\$ 1,439,593 5.26%	\$ - 0.00%	\$ - 0.00%
7.	<b>Total Cost of Agreement</b> (Includes Statutory Benefits) (Lines 3, 4, & 5)	\$ 36,028,903 % Base Costs	\$ 1,895,123 5.26%	\$ - 0.00%	\$ - 0.00%
8.	<b>Step and Column Due to Movement</b> (Included in Salary Schedule reported on Line 1)		N/A		
9.	<b>Total Number of Represented Employees</b>	623.59	623.59		
10.	<b>Cost of Agreement per Average Employee</b>	57,777 % from Prior Year	3,039 5.26%		

11. What is the negotiated percentage increase or decrease in compensation? If the increase in "Year 1" is for less than a full year, indicate the annualized percentage of that increase for "Year 1". **Page 1, Section A, 1.**

2% on the salary schedule effective July 1, 2019

12. Are there any other compensation items included in the agreement? Please explain any changes indicated on **Page 1, Section A, 4a.**

2% retroactive to July 1, 2019 one-time on salary base & stipends only and 1.26% one-time off-schedule of annual salary for current employees as of 1/31/2021

13. Is the district adding any steps, columns, or ranges due to the agreement? Please explain any changes indicated on **Page 1, Section A, 4b.**

no

14. Does this unit have a negotiated cap for health and welfare benefits? ☒ yes ☐ no  
Please describe the district's annual health and welfare cost per employee for this bargaining unit, and indicate the current and proposed cap on **Page 1, Section A, 5.**

Health & welfare cost of \$13,731 for unit members over .50 FTE + \$23 for life insurance

#### **(B) Proposed Negotiated Changes in Non-Compensation Items**

Please discuss proposed changes in non-compensation items such as class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.

none

#### **(C) Proposed Contingency Language**

Please detail proposed contingency language relating to funding restoration, reopening, applicable fiscal years, or other significant provisions. Please indicate when restoration will occur, if applicable.

#### **(E) Impact on Deficit Spending**

Will this agreement increase deficit spending in the current or subsequent years? yes ☒ no ☐

**(G) Impact of Proposed Agreement on Current Year General Fund Operating Budget**

In accordance with California Government Code Section 3547.5, Education Code Section 42142, and the criteria and standards adopted by the State Board of Education.

**UNRESTRICTED GENERAL FUND**

<b>CURRENT YEAR OPERATING BUDGET</b>	(Col. 1) 20-21 Board- Approved Budget Prior to Settlement	(Col. 2)* Adjustments Resulting from Settlement	(Col. 3)* Other Revisions "Me Too" Mgmt & CSEA	(Col. 4) 20-21 Total Revised Budget (Col. 1+2+3)
<b>REVENUES</b>				
LCFF Sources 8010-8099	\$ 195,144,940			\$ 195,144,940
Federal Revenue 8100-8299	\$ 214,000			214,000
Other State Revenue 8300-8599	\$ 3,358,440			3,358,440
Other Local Revenue 8600-8799	\$ 1,614,310			1,614,310
<b>TOTAL REVENUES</b>	<b>\$ 200,331,690</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,331,690</b>
<b>EXPENDITURES</b>				
Certificated Salaries 1000-1999	\$ 87,288,729		\$ 5,395,238	\$ 92,683,967
Classified Salaries 2000-2999	\$ 16,977,119	725,957	\$ 530,226	18,233,302
Employee Benefits 3000-3999	\$ 42,919,647	\$ 229,715	1,295,006	44,444,368
Books and Supplies 4000-4999	\$ 3,090,767			3,090,767
Services & Operating Expenditures 5000-5999	\$ 15,498,720			15,498,720
Capital Outlay 6000-6999	\$ 38,846			38,846
Other Outgo 7100-7299 7400-7499	\$ 140,382			140,382
Indirect/Direct Support Costs 7300-7399	\$ (2,227,446)			(2,227,446)
<b>TOTAL EXPENDITURES</b>	<b>\$ 163,726,764</b>	<b>\$ 955,672</b>	<b>\$ 7,220,470</b>	<b>\$ 171,902,906</b>
<b>OTHER FINANCING SOURCES/USES</b>				
Contributions 8980-8999	\$ (35,350,641)	\$ (660,594)	\$ (2,145,040)	\$ (38,156,275)
Transfers In and Other Sources 8910-8979	\$ -			\$ -
Transfers Out and Other Uses 7610-7699	\$ -			\$ -
<b>TOTAL EXPENDITURES AND USES</b>	<b>\$ 163,726,764</b>	<b>\$ 955,672</b>	<b>\$ 7,220,470</b>	<b>\$ 171,902,906</b>
<b>INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ 1,254,285</b>	<b>\$ (1,616,266)</b>	<b>\$ (9,365,510)</b>	<b>\$ (9,727,491)</b>
BEGINNING BALANCE 9791,9793,9795	\$ 21,165,311			\$ 21,165,311
ENDING BALANCE	\$ 22,419,596	\$ (1,616,266)	\$ (9,365,510)	\$ 11,437,820
<b>COMPONENTS OF ENDING BALANCE</b>				
Nonspendable 9711-9719	\$ 45,000			\$ 45,000
Restricted 9740				\$ -
Committed 9750-9760				-
Set Aside/Reserve 9780	669,011			669,011
Assigned 9780	14,101,888	(1,664,754)	\$ (9,646,475)	2,790,659
Reserve for Economic Uncertainties 9789	7,603,697	48,488	\$ 280,965	7,933,150
Unassigned/Unappropriated 9790	\$ -		\$ -	\$ -

\*If the total adjustments in Col. 2 do not agree with the Total Cost of Agreement on page 1, Section A, Line 7, please explain the variance below (e.g. partially budgeted, salaries and benefits are budgeted in other funds), and/or explain any revisions included in Col. 3.

funds 11, 13 & 67 excluded

**(G) Impact of Proposed Agreement on Current Year General Fund Operating Budget**

In accordance with Government Code Section 3547.5, Education Code Section 42142, and the criteria and standards adopted by the State Board of Education.

**0****RESTRICTED GENERAL FUND**

<b>CURRENT YEAR OPERATING BUDGET</b>	(Col. 1) 20-21 Board- Approved  Budget Prior to Settlement	(Col. 2)* Adjustments  Resulting from Settlement	(Col. 3)* Other Revisions  "Me Too" Mgmt & CSEA	(Col. 4) 20-21 Total Revised  Budget (Col. 1+2+3)
<b>REVENUES</b>				
LCFF Sources 8010-8099	\$ -			\$ -
Federal Revenue 8100-8299	\$ 33,245,988			33,245,988
Other State Revenue 8300-8599	\$ 18,539,799			18,539,799
Other Local Revenue 8600-8799	\$ 4,178,915			4,178,915
<b>TOTAL REVENUES</b>	<b>\$ 55,964,702</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,964,702</b>
<b>EXPENDITURES</b>				
Certificated Salaries 1000-1999	\$ 19,110,227	\$ -	\$ 1,127,062	\$ 20,237,289
Classified Salaries 2000-2999	\$ 11,000,084	501,807	594,412	12,096,303
Employee Benefits 3000-3999	\$ 23,221,828	158,787	423,566	23,804,181
Books and Supplies 4000-4999	\$ 22,122,378	-		22,122,378
Services & Operating Expenditures 5000-5999	\$ 11,224,119			11,224,119
Capital Outlay 6000-6999	\$ 152,738			152,738
Other Outgo 7100-7299 7400-7499	\$ -			-
Indirect/Direct Support Costs 7300-7399	\$ 1,898,330			1,898,330
<b>TOTAL EXPENDITURES</b>	<b>\$ 88,729,704</b>	<b>\$ 660,594</b>	<b>\$ 2,145,040</b>	<b>\$ 91,535,338</b>
<b>OTHER FINANCING SOURCES/USES</b>				
Contributions 8980-8999	\$ 35,350,641	\$ 660,594	\$ 2,145,040	\$ 38,156,275
Transfers In and Other Sources 8910-8979	\$ -			\$ -
Transfers Out and Other Uses 7610-7699	\$ 1,000,000			\$ 1,000,000
<b>TOTAL EXPENDITURES AND USES</b>	<b>\$ 89,729,704</b>	<b>\$ 660,594</b>	<b>\$ 2,145,040</b>	<b>\$ 92,535,338</b>
<b>INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ 1,585,639</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,585,639</b>
BEGINNING BALANCE 9791,9793,9795	\$ 2,368,570			\$ 2,368,570
ENDING BALANCE	\$ 3,954,209	\$ -	\$ -	\$ 3,954,209
<b>COMPONENTS OF ENDING BALANCE</b>				
Nonspendable 9711-9719	\$ -			\$ -
Restricted 9740	\$ 3,954,209	\$ -	\$ -	3,954,209
Committed 9750-9760				-
Assigned 9780				-
Reserve for Economic Uncertainties 9789				-
Unassigned/Unappropriated 9790	\$ -	\$ -	\$ -	\$ -



**\*If the total adjustments in Col. 2 do not agree with the Total Cost of Agreement on page 1, Section A, Line 7, please explain the variance below (e.g. partially budgeted, salaries and benefits are budgeted in other funds), and/or explain any revisions included in Col. 3.**

**(G) Impact of Proposed Agreement on Current Year General Fund Operating Budget**

In accordance with Government Code Section 3547.5, Education Code Section 42142, and the criteria and standards adopted by the State Board of Education.

**0****COMBINED GENERAL FUND**

<b>CURRENT YEAR OPERATING BUDGET</b>	(Col. 1) 20-21 Board- Approved Budget Prior to Settlement	(Col. 2)* Adjustments Resulting from Settlement	(Col. 3)* Other Revisions "Me Too" Mgmt & CSEA	(Col. 4) 20-21 Total Revised Budget (Col. 1+2+3)
<b>REVENUES</b>				
LCFF Sources 8010-8099	\$ 195,144,940	\$ -	\$ -	\$ 195,144,940
Federal Revenue 8100-8299	\$ 33,459,988	\$ -	\$ -	33,459,988
Other State Revenue 8300-8599	\$ 21,898,239	\$ -	\$ -	21,898,239
Other Local Revenue 8600-8799	\$ 5,793,225	\$ -	\$ -	5,793,225
<b>TOTAL REVENUES</b>	<b>\$ 256,296,392</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 256,296,392</b>
<b>EXPENDITURES</b>				
Certificated Salaries 1000-1999	\$ 106,398,956	\$ -	\$ 6,522,300	\$ 112,921,256
Classified Salaries 2000-2999	\$ 27,977,203	\$ 1,227,764	\$ 1,124,638	30,329,605
Employee Benefits 3000-3999	\$ 66,141,475	\$ 388,502	\$ 1,718,572	68,248,549
Books and Supplies 4000-4999	\$ 25,213,145	\$ -	\$ -	25,213,145
Services & Operating Expenditures 5000-5999	\$ 26,722,839	\$ -	\$ -	26,722,839
Capital Outlay 6000-6999	\$ 191,584	\$ -	\$ -	191,584
Other Outgo 7100-7299 7400-7499	\$ 140,382	\$ -	\$ -	140,382
Indirect/Direct Support Costs 7300-7399	\$ (329,116)	\$ -	\$ -	(329,116)
<b>TOTAL EXPENDITURES</b>	<b>\$ 252,456,468</b>	<b>\$ 1,616,266</b>	<b>\$ 9,365,510</b>	<b>\$ 263,438,244</b>
<b>OTHER FINANCING SOURCES/USES</b>				
Contributions 8980-8999	\$ -	\$ -	\$ -	\$ -
Transfers In and Other Sources 8910-8979	\$ -	\$ -	\$ -	\$ -
Transfers Out and Other Uses 7610-7699	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
<b>TOTAL EXPENDITURES AND USES</b>	<b>\$ 253,456,468</b>	<b>\$ 1,616,266</b>	<b>\$ 9,365,510</b>	<b>\$ 264,438,244</b>
<b>INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ 2,839,924</b>	<b>\$ (1,616,266)</b>	<b>\$ (9,365,510)</b>	<b>\$ (8,141,852)</b>
BEGINNING BALANCE 9791,9793,9795	\$ 23,533,881			\$ 23,533,881
ENDING BALANCE	\$ 26,373,805	\$ (1,616,266)	\$ (9,365,510)	\$ 15,392,029
<b>COMPONENTS OF ENDING BALANCE</b>				
Nonspendable 9711-9719	\$ 45,000	\$ -	\$ -	\$ 45,000
Restricted 9740	\$ 3,954,209	\$ -	\$ -	3,954,209
Committed 9750-9760	\$ -	\$ -	\$ -	-
Set Aside/Reserve 9780	\$ 669,011	\$ -	\$ -	669,011
Assigned 9780	\$ 14,101,888	\$ (1,664,754)	\$ (9,646,475)	2,790,659
Reserve for Economic Uncertainties 9789	\$ 7,603,697	\$ 48,488	\$ 280,965	7,933,150
Unassigned/Unappropriated 9790	\$ -	\$ -		\$ -

**\*If the total adjustments in Col. 2 do not agree with the Total Cost of Agreement on page 1, Section A, Line 7, please explain the variance below (e.g. partially budgeted, salaries and benefits are budgeted in other funds), and/or explain any revisions included in Col. 3.**

**(H) Multi-Year Financial Projections**  
**Combined General Fund**

**Multi-Year Financial Projections 2020-21 to 2022-23**

	Revised Budget 2020-21	Percent of Change over PY	Projected Budget 2021-22	Percent of Change over PY	Projected Budget 2022-23	Percent of Change over PY
<b>REVENUES</b>						
LCFF Sources	\$ 195,144,940		\$ 201,206,690	3.11%	\$ 190,856,410	-5.14%
Federal	\$ 33,459,988		\$ 11,007,216	-67.10%	\$ 11,007,216	0.00%
State	\$ 21,898,239		\$ 21,098,218	-3.65%	\$ 21,098,218	0.00%
Local	\$ 5,793,225		\$ 4,533,715	-21.74%	\$ 4,533,715	0.00%
Total Revenues	\$ 256,296,392		\$ 237,845,839	-7.20%	\$ 227,495,559	-4.35%
<b>EXPENDITURES</b>						
Certificated Salaries	\$ 112,921,256		\$ 109,246,257	-3.25%	\$ 109,950,993	0.65%
Classified Salaries	\$ 30,329,605		\$ 29,790,340	-1.78%	\$ 30,426,529	2.14%
Benefits	\$ 68,248,549		\$ 66,681,725	-2.30%	\$ 70,931,581	6.37%
Books & Supplies	\$ 25,213,145		\$ 6,049,896	-76.00%	\$ 4,689,130	-22.49%
Contracts & Services	\$ 26,722,839		\$ 26,233,906	-1.83%	\$ 25,603,247	-2.40%
Capital Outlay	\$ 191,584		\$ 175,417	-8.44%	\$ 175,417	0.00%
Other Outgo	\$ 140,382		\$ 145,295	3.50%	\$ 152,560	5.00%
Support Costs	\$ (329,116)		\$ (159,116)	-51.65%	\$ (159,116)	0.00%
Total Expenditures	\$ 263,438,244		\$ 238,163,720	-9.59%	\$ 241,770,341	1.51%
<b>OTHER SOURCES &amp; USES</b>						
Transfers In & Other Sources	\$ -		\$ -	#DIV/0!	\$ -	#DIV/0!
Transfers Out & Other Uses	\$ 1,000,000		\$ 1,000,000	0.00%	\$ 1,000,000	0.00%
Total Expenditures & Uses	\$ 264,438,244		\$ 239,163,720	-9.56%	\$ 242,770,341	1.51%
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	\$ (8,141,852)		\$ (1,317,881)	-83.81%	\$ (15,274,782)	1059.04%
<b>FUND BALANCE, RESERVES</b>						
Beginning Balance	\$ 23,533,881		\$ 15,392,029	-34.60%	\$ 14,074,148	-8.56%
Ending Balance	\$ 15,392,029		\$ 14,074,148	-8.56%	\$ (1,200,635)	-108.53%
<b>Components of Ending Fund Balance:</b>						
Nonspendable	\$ 45,000		\$ 45,000		\$ 45,000	
Restricted	\$ 3,954,209		\$ 3,068,648		\$ 3,274,332	
Committed	\$ -					
Reserved - Donations/Textbooks	\$ 669,011		\$ 669,011		\$ 669,011	
Revised 2/2/2021 Reserve for Future Budget Changes	\$ 2,790,659		\$ 3,116,575		\$ -	
Reserve for Economic Uncertainties	\$ 7,933,150		\$ 7,174,913		\$ 7,283,112	

Unassigned/Unappropriated	\$	-	\$	1	\$ (12,472,089)	Page 4 of 10
<b>Total Ending Balance</b>		<b>\$15,392,029</b>		<b>\$14,074,148</b>	<b>(\$1,200,635)</b>	
% Reserve (9789 and 9790)		3.00%		3.00%	-2.14%	

[illegible]

[illegible]

										-						-
										-						-
2022-23 TOTALS	112,921,256	30,329,605	68,248,549	25,213,145	26,722,839	191,584	140,382	(329,116)	1,000,000	264,438,244	195,144,940	33,459,988	21,898,239	5,793,225	-	256,296,392



**(I) Impact of Proposed Agreement on Unrestricted Reserves****1. State Reserve Standard Calculation**

		Current Year	Year 2	Year 3
1a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) for both Unrestricted and Restricted General Fund	\$ 264,438,244	\$ 239,163,720	\$ 242,770,341
1b.	Enter State Standard Minimum Reserve Percentage	3%	3%	3%
1c.	State Standard Minimum Unrestricted Fund Reserve (Line 1a times Line 1b. For a district with less than 1,001 ADA, the greater of Line 1a times 1b or \$60,000)	\$ 7,933,147	\$ 7,174,912	\$ 7,283,110

**2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)**

2a.	General Fund Reserve for Economic Uncertainties (Object 9789)	\$ 7,933,150	\$ 7,174,913	\$ 7,283,112
2b.	General Fund Budgeted as Unassigned/Unappropriated Amount (Object 9790)	\$ -	\$ 1	(12,472,089)
2c.	Special Reserve Fund for Other Than Capital Outlay Projects Budgeted for Economic Uncertainties (Fund 17, Object 9789)	\$ -	\$ -	\$ -
2d.	Total District Budgeted Unrestricted Reserves	\$ 7,933,150	\$ 7,174,914	\$ (5,188,977)
2e.	Reserve for Economic Uncertainties Percentage (Line 2d divided by Line 1a)	3.00%	3.00%	-2.14%

**3. Does the district's budgeted unrestricted reserves meet the state standard minimum reserve amount?**  
 (Line 1c is less than or equal to Line 2d?)

Current Year:	2020-21	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no
Year 2:	2021-22	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no
Year 3:	2022-23	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no

**4. If no, how does the district plan to restore reserves?**

**(J) Impact of Proposed Agreement on Current Year Operating Budget**

Itemized Budget Revisions Necessary to Meet Agreement's Cost

**Year 1: 2020-21**

Description of the Revision	Attached Fund Transfer/ Budget Resolution Numbers	Amount	County Use Only: Date Action Taken
		\$ -	
budget will be updated after board approval on 2/4/2021		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL REVISIONS</b>		\$ -	

Please provide an explanation if no budget revisions are necessary.



**(K) Impact of Proposed Agreement on Subsequent Fiscal Year Budgets**

Itemized Budget Revisions Included in the Multi-Year Financial Projections to Meet Agreement's Cost

**Year 2: 2021-22**

Description of the Revision	Major Object Code Series	Amount	<i>County Use Only: Date Action Taken</i>
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL YEAR 2</b>		<b>\$ -</b>	

**Year 3: 2022-23**

Description of the Revision	Major Object Code Series	Amount	<i>County Use Only: Date Action Taken</i>
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL YEAR 3</b>		<b>\$ -</b>	

Please provide an explanation if no budget revisions are necessary.



**(L) Certification No. 1**

**Alvord Unified  
CSEA Chapter #339**

The District Superintendent and Chief Business Official should sign this certification at the time of public

In accordance with the requirements of Government Code Section 3547.5, the undersigned hereby certify that the costs incurred under the provisions of the agreement can be met by the district during the term of the agreement, and that the itemized budget revisions necessary to meet such costs, as indicated in sections J and K, are included in the district's budget and multi-year financial projections.

*Allan Nuceriis*

\_\_\_\_\_  
Signature - District Superintendent

*2/2/2021*

\_\_\_\_\_  
Date

*Dusteen Nevatt*

\_\_\_\_\_  
Signature - Chief Business Official

*2-1-2021*

\_\_\_\_\_  
Date

District Contact Person: Dusteen Nevatt, Chief Business Officer

Phone: (951) 509-5095

**(M) Certification No. 2****Alvord Unified  
CSEA Chapter #339**

The District Superintendent and Governing Board Clerk or President should sign this certification at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for certification and public disclosure of the major provisions of the agreement, in accordance with Government Code Section 3547.5.

After public disclosure of the major provisions contained in this Collective Bargaining Disclosure, the District's Governing Board, at its meeting on: \_\_\_\_\_, took action to approve the proposed agreement with the following bargaining unit: \_\_\_\_\_ CSEA Chapter #339

\_\_\_\_\_  
Signature - District Superintendent

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature - Governing Board Clerk/President

\_\_\_\_\_  
Date

District Contact Person: Dusteen Nevatt, Chief Business Officer

Phone: (951) 509-5095