

In-Home Support Services due to Distance Learning

| Student | Maxim Aide | Days/Wk |
|---------------------|------------------|---------|
| A.R. | Briana Stacy | 2 |
| M.B. | Emonie Phipps | 4 |
| G.F. | Autumn Hilebrand | 2 |
| L.W. | Emonie Phipps | 2 |
| J.B. | Claret Garcia | 4 |
| R.G. | A'Ryann Johnson | 4 |
| M.S. | Evelyn Ruiz | 2 |
| M.S. | Beatriz Roman | 2 |
| J.M. | Raymond Diaz | 4 |
| J.D. | Breea Peck | 2 |
| J.D. | Zaira Espinoza | 2 |
| S.D. | Daniel Aartman | 2 |
| R.C. | Shendy Hess | 2 |
| X.L. | Evelyn Ruiz | 2 |
| K.C. | Zaira Espinoza | 2 |
| Total Days per Week | | 38 |

| | | | | |
|---------------|---|----------------|---|----------------------|
| 15 students** | x | Days per week* | = | 38 days/week |
| 38 days/week | x | 6 hrs/day^ | = | 228 hrs/week |
| 228 hrs/week | x | \$50 per hr | = | \$11,400/week |
| 22 weeks | x | \$ 11,400.00 | = | \$ 250,800.00 |
| \$ 250,800.00 | + | \$ 3,012.50 | | \$ 253,812.50 |

1/15/21-5/28/21-Need could change if students return to campus or if in-home services are required during summer school

**Number of students could increase/decrease

*See total from list

^Number of hours vary based on student grade and instructional schedule. Used probable max. for estimate

LVN Services for high school student

~Dependent on a return to campus for General Education students. This service would begin as In-Home Support would taper off and/or end.

4/5/21-5/28/21 plus 4 additional weeks for summer

| | | | | |
|-------------|---|-------------|---|---------------------|
| 1 student | x | 5 days/week | = | 5 days/week |
| 5 days/week | x | 8 hrs/day | = | 40 hrs/week |
| 40 hrs/week | x | \$42 per hr | = | \$1,680/week |
| 12 weeks~ | x | \$ 1,680.00 | = | \$ 20,160.00 |

| | | | | |
|-------------|---|-------------|---|--------------------|
| 2 Aides | x | 30 hrs/week | = | 60 hrs/week |
| 60 hrs/week | x | \$50 per hr | = | 3,000.00 |
| 8 weeks | x | \$3,000.00 | = | \$24,000.00 |