

In-Home Support Services due to Distance Learning

Student	Maxim Aide	Days/Wk
A.R.	Briana Stacy	2
M.B.	Emonie Phipps	4
G.F.	Autumn Hilebrand	2
L.W.	Emonie Phipps	2
J.B.	Claret Garcia	4
R.G.	A'Ryann Johnson	4
M.S.	Evelyn Ruiz	2
M.S.	Beatriz Roman	2
J.M.	Raymond Diaz	4
J.D.	Breea Peck	2
J.D.	Zaira Espinoza	2
S.D.	Daniel Aartman	2
R.C.	Shendy Hess	2
X.L.	Evelyn Ruiz	2
K.C.	Zaira Espinoza	2
Total Days per Week		38

LVN Services for high school student

~Dependent on a return to campus for General Education students. This service would begin as In-Home Support would taper off and/or end.

4/5/21-5/28/21 plus 4 additional weeks for summer

15 students**	x	Days per week*	=	38 days/week
38 days/week	x	6 hrs/day^	=	228 hrs/week
228 hrs/week	x	\$50 per hr	=	\$11,400/week
22 weeks	x	\$ 11,400.00	=	\$ 250,800.00
\$ 250,800.00	+	\$ 3,012.50		\$ 253,812.50

1/15/21-5/28/21-Need could change if students return to campus or if in-home services are required during summer school

**Number of students could increase/decrease

*See total from list

^Number of hours vary based on student grade and instructional schedule. Used probable max. for estimate

1 student	x	5 days/week	=	5 days/week
5 days/week	x	8 hrs/day	=	40 hrs/week
40 hrs/week	x	\$42 per hr	=	\$1,680/week
12 weeks~	x	\$ 1,680.00	=	\$ 20,160.00

2 Aides	x	30 hrs/week	=	60 hrs/week
60 hrs/week	x	\$50 per hr	=	3,000.00
8 weeks	x	\$3,000.00	=	\$24,000.00