

**Alvord Unified School District
Additional Film Class Program Proposal
2022 Spring Semester**

April 14th, 2022

Re: AUSD/ Jessica Just and Hipolito Munoz Navarrete, aka “Creating Creators”

Set forth below are the components and estimated costs of the Creating Creators pilot film program for Alvord Unified School District’s Norte Vista High School which, commencing within the 2022 spring semester, will be offered as:

- 2 Add'l Pilot High School Film Classes

Creating Creators will, support in the production of documentaries for the 2 pilot high school film classes. Creating Creators will provide the curriculum for each class and course. They will work with the existing equipment in the classroom, and will suggest an updated list of equipment when needed. *Lessons will be provided via online instruction, pending updates for the District COVID policy and procedure requirements.

The pilot film classes will be taught by a District employed certified teacher in collaboration with Creating Creators.

Creating Creators will also support the District’s efforts to market the program to parents and other.

The District will pay an hourly rate for instructional and staff development services of \$110.0 per hour. Creating Creators’ best estimate at this time of the costs for these classes is set forth below. The estimates are based on the assumption of:

- 32 instructional days
- 16 weeks of pilot film class instruction
- Class sizes of 30

1. Add'l Pilot High School Film Classes:

Designed for half-a-year, the pilot high school film classes will require one (1) hour of prep and (1) hour of instruction two (2) times a week for 16 weeks. Students will be divided into at least 5 groups and each class will require two filmmakers to assist in the instruction of the groups and further support the classroom teacher. The classes will explore short form documentary narrative (7-10min), professional portfolio and business aspects for entrepreneurs. High school students will also be connected to university and industry internship networks.

Example pilot high school film class outcomes:

Minimum of (30) Film Journals, one from every student, with at least 3 stories in them.

Minimum of (3) scripts, (3) shorts Films, (3) production binders, and (3) posters.

Minimum of (1) showcase, one at a local film festival or at a local theater.

Each session will require one (1) hour of prep time per instructor. Thus the estimated cost for the additional film classes will be:

Instructor #1: 4.5 hours per week x 16 weeks = 72 hrs. X \$110 = \$7,920

Instructor #2: 4.5 hours per week x 16 weeks = 72 hrs. X \$110 = \$7,920

Per our discussions the District proposes to operate the program in two add'l Norte Vista high school classes. Accordingly the cost would be:

\$15,840

2. Field Trips

Creating Creators will work in collaboration with the District in coordinating, managing, and scheduling at minimum (1) industry field trip per class.

5. Recap of Film Pilot Add'l Year Costs (Estimated):

Add'l Instruction Hours	\$15,840
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Total	\$15,840
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