

BEFORE THE GOVERNING BOARD OF THE
BEVERLY HILLS UNIFIED SCHOOL DISTRICT
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Resolution 2015-2016-048
DECLARATION OF EDUCATION PROTECTION ACCOUNT EXPENDITURES FOR
THE 2016-17 FISCAL YEAR

WHEREAS, Proposition 30, the Schools and Local Public Safety Protection Act of 2012, was passed by the voters on November 6, 2012; and

WHEREAS, the Proposition was sponsored by Gov. Jerry Brown and is reflected in the 2012-13 State budget approved by state lawmakers and signed by the Governor on June 27, 2012; and

WHEREAS, Proposition 30 increases taxes on earnings over \$250,000 for seven years ending in 2018 and sales taxes by ¼ cent for four years through 2016, to fund schools; and

WHEREAS, an Education Protection Account (EPA) has been created at the State level to distribute these funds to Local Educational Agencies; and

WHEREAS, these funds may be used for any purpose, excluding administration, at the District level, Site level or Instructional level; and

WHEREAS, these revenues and associated expenditures will be tracked and published on the District website; and

WHEREAS, in identifying EPA funds available as estimated to be \$833,718 in 2016-17, a detailed budget plan on spending will be articulated, approved, and public comment allowed prior to the expending of any funds; and

WHEREAS, the Beverly Hills Unified School District provides staffing for K-3 and Transitional Kindergarten classes; and

WHEREAS, the Beverly Hills Unified School District Governing Board expresses intent to use these funds to provide the District with financial stability;

NOW THEREFORE BE IT RESOLVED that the Beverly Hills Unified School District Board of Education hereby designates EPA funding to be applied to the K-3 and Transitional Kindergarten teaching positions to address the shortfall between Class Size Reduction funding and the program cost for the 2016-17 Fiscal Year; and

BE IT FURTHER RESOLVED that the Beverly Hills Unified School District Board of Education hereby authorizes the District to make the appropriate transfers to the limit of Education Protection Accounting funding for the 2016-17 fiscal year to utilize funds for this purpose.

The foregoing Resolution was adopted by the Governing Board of the Beverly Hills Unified School District on the _____ day of June, 2016, by the following vote:

AYES: _____

NOES: _____

ABSENT: _____

Howard Goldstein
President of the BHUSD Board of Education

I, Steve Kessler, Superintendent and Secretary to the Governing Board of the Beverly Hills Unified School District of Los Angeles County, California, do hereby certify that the foregoing is a full, true and correct copy of a Resolution duly adopted by said Board at the scheduled meeting thereof, at the time and place and by the vote above stated, which Resolution is on file and of record in the office of said Board.

Steve Kessler
Superintendent of Schools and Secretary to the Board of Education