



Anne E. Campbell • County Superintendent of Schools

October 11, 2017

To: Anne E. Campbell, County Superintendent of Schools

From: Denise Porterfield, Deputy Superintendent
Business Services

Gary Waddell, Deputy Superintendent
Instructional Services Division

Liz Wolfe, Administrator *W*
Learning Analytics and Continuous Improvement

Subject: **Report on District Local Control Accountability Plans (LCAPs) and Budgets Approval Status**

The legislation that established the Local Control Funding Formula (LCFF) requires the County Superintendent of Schools to review and approve districts' Local Control Accountability Plans (LCAPs) and annual budgets.

We will be present at the Board Meeting on October 18th to provide information on the status of these reviews by the County Superintendent of Schools and to respond to any questions the Board may have.

Forward to the Board:

for 

Anne E. Campbell, County Superintendent of Schools

Report on District Local Control Accountability Plan (LCAP) Oversight

Liz Wolfe, Administrator of Learning Analytics and Continuous Improvement
Denise Porterfield, Deputy Superintendent, Business Services
Gary Waddell, Deputy Superintendent, Instructional Services



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16-17 Local Control Accountability Plan (LCAP) Review Team

Program reviewers:

- Liz Wolfe
- David Brashear
- Mefula Fairley
- Jesus Contreras

Financial reviewers:

- Priscilla Aquino-Dichoso
- Faith Marte Kroeger
- Doris Kwok

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**1. Local Control Funding Formula (LCFF)
Legislation and LCAP**

2. 16-17 Status

3. 17-18 Plans *(focusing on continuous improvement)*

4. Differentiated Assistance

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2016-17 process

Everything was **new!!!**

Large group meetings (5)

- Reviewed new template, dashboard
- LCAP section focus, provided samples

Writing sessions (3)

- LCAP section focus, provided technical assistance (TA)

On-site TA visits (5)

- TA teams assigned to each district (1 program/1 business)

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2016-17 process

Timelines:

- Districts were asked to turn in sections each month, beginning the end of February
- Most districts submitted their LCAPs multiple times in May/June
- 17 district LCAPs were approvable by July 1
- 5 districts completed clarification tables by August 15
- 1 district rewrote LCAP and took it back to Board for approval

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2017-18 process

Focus on **Continuous Improvement**

Large group meetings:

- LCAP Kick-off (10/4)
- New to LCAP (11/2)
- Dashboard Roll out (12/6)
- LCAP Writing sessions (3)
- Continuous Improvement trainings (3)

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2017-18 process

Technical Assistance:

- Administrator/Coordinator/Center for Learning Analytics/Business to meet with each district (November – January)
- Districts may request additional TA

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2017-18 process

Timelines:

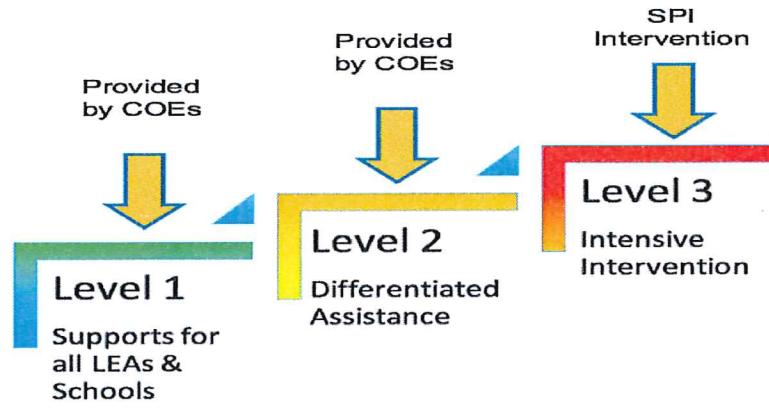
- Districts develop own timelines, backward mapping from Board meeting dates

Approval process:

- Districts submit final drafts in May
- Learning Analytics & Continuous Improvement Services (LACIS) and Business Office give feedback for final copy, due 7 days prior to Board dates

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Differentiated Assistance



LEAs are eligible for technical assistance if the LEA *"fails to improve pupil achievement across more than one state priority for one or more pupil subgroups."*

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Questions



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