



**Los Angeles County
Office of Education**

Serving Students • Supporting Communities • Leading Educators

**Budget Adjustment Summary
K-12/ROPs/JPA's**

PERIOD AFFECTED

- ☒ Adopted Budget
☐ First Interim
☐ Second Interim
☐ Third Interim
☐ Unaudited Actuals

Submit one (1) certified original of this form.

DISTRICT NUMBER 64311	GL JOURNAL ID NUMBER BA001	FUND NUMBER 01.0
FISCAL YEAR 2018-19	FUND NAME General Fund	<input checked="" type="checkbox"/> UNRESTRICTED <input type="checkbox"/> RESTRICTED

DATE OF SUMMARY 10/10/2018	NAME OF SCHOOL DISTRICT Beverly Hills Unified School District
--------------------------------------	---

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$ 609,391.00
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			711,977.00
4. Other Local Revenue	8600-8799			100,000.00
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			(313,759.00)
8. Total Revenues/Other Financing Sources				\$ 1,107,609.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 659,299.09
2. Classified Personnel Salaries	2000-2999		217,528.00
3. Employee Benefits	3000-3999		445,618.59
4. Books and Supplies	4000-4999		175,808.31
5. Services and Other Operating Expenditures	5000-5999		1,774,360.00
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		2,095.00
10. Debt Service	7430-7439		(48,454.00)
11. Interfund Transfers Out	7600-7629		35,234.00
12. All Other Financing Uses	7630-7699		
13. Total Expenditures/Other Financing Uses			\$ 3,261,488.99

C. Subtotal A8 - B13 [This amount will increase (Decrease) Ending Fund Balance]	\$ (2,153,879.99)
--	--------------------------

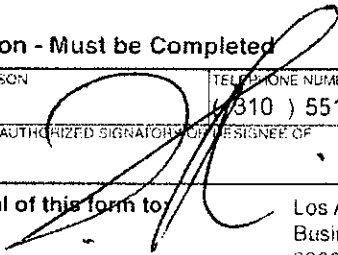
NOTES: Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.
Line A7 - Contributions must net to zero at the total fund level.
If Section C is not zero, you must complete Section D on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			
Revolving Cash	9711		\$
Stores	9712		
Prepaid Expenditures	9713		
All Others	9719		
Total Nonspendable Amounts			0.00
2. Restricted Amounts			
Restricted	9740		\$
Total Restricted Amounts			0.00
3. Committed Amounts			
Stabilization Arrangements	9750		\$
Other Commitments	9760		
Total Committed Amounts			0.00
4. Assigned Amounts			
Other Assignments	9780		\$
Total Assigned Amounts			0.00
5. Unassigned/Unappropriated Amounts			
Reserve for Economic Uncertainties	9789		\$
Unassigned/Unappropriated/Unrestricted Net Position	9790		(2,153,879.99)
Total Unassigned/Unappropriated Amounts			(2,153,879.99)
6. Total Components of Ending Fund Balance (Must Equal the Total in Section C)			\$ (2,153,879.99)

E. Narrative Explanation for this Revision - Must be Completed

Update Personnel Costs to actual staff cost, increase raise to 4.72% and HW cap to \$9750. Add Security Budget that includes additional Classified Staff, materials and supplies contracted services. Increase budget for oil well maintenance. Property Tax Revenue projections increased based on Unaudited amount, State Revenue increased based on One Time Discretionary funding and Local Revenue increased by reimbursements from Maintaining the Oil Well.

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Angeli Villafior		TELEPHONE NUMBER OF CONTACT PERSON (6310) 551-5100 Ext 2201	EMAIL ADDRESS OF CONTACT PERSON avillafior@bhUSD.org
DATE OF BOARD APPROVAL 06/21/2018	SIGNATURE OF AUTHORIZED SIGNATORY OF THE BOARD 	PRINT NAME AND TITLE Assistant Superintendent, Business Svc	DATE SIGNED 10/16/12

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY

DATE SIGNED



**Los Angeles County
Office of Education**

Serving Students • Supporting Communities • Leading Educators

**Budget Adjustment Summary
K-12/ROPs/JPA's**

PERIOD AFFECTED
☒ Adopted Budget
☐ First Interim
☐ Second Interim
☐ Third Interim
☐ Unaudited Actuals

Submit one (1) certified original of this form.

DISTRICT NUMBER 64311	GL JOURNAL ID NUMBER BA002	FUND NUMBER 01.0
FISCAL YEAR 2018-19	FUND NAME General Fund	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY 10/10/2018	NAME OF SCHOOL DISTRICT Beverly Hills Unified School District
--------------------------------------	---

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			228,337.41
3. Other State Revenue	8300-8599			(53,091.82)
4. Other Local Revenue	8600-8799			23,000.00
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			313,759.00
8. Total Revenues/Other Financing Sources				\$ 512,004.59

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$ 143,817.12
2. Classified Personnel Salaries	2000-2999		71,619.49
3. Employee Benefits	3000-3999		45,511.76
4. Books and Supplies	4000-4999		42,900.00
5. Services and Other Operating Expenditures	5000-5999		88,093.00
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		(2,095.00)
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
13. Total Expenditures/Other Financing Uses			\$ 389,846.37

C. Subtotal A8 - B13 [This amount will increase (Decrease) Ending Fund Balance]	\$ 122,158.22
--	---------------

NOTES: Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.
Line A7 - Contributions must net to zero at the total fund level.
If Section C is not zero, you must complete Section D on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts			
Revolving Cash	9711		\$
Stores	9712		
Prepaid Expenditures	9713		
All Others	9719		
Total Nonspendable Amounts			0.00
2. Restricted Amounts			
Restricted	9740		\$ 122,158.22
Total Restricted Amounts			122,158.22
3. Committed Amounts			
Stabilization Arrangements	9750		\$
Other Commitments	9760		
Total Committed Amounts			0.00
4. Assigned Amounts			
Other Assignments	9780		\$
Total Assigned Amounts			0.00
5. Unassigned/Unappropriated Amounts			
Reserve for Economic Uncertainties	9789		\$
Unassigned/Unappropriated/Unrestricted Net Position	9790		
Total Unassigned/Unappropriated Amounts			0.00
6. Total Components of Ending Fund Balance (Must Equal the Total in Section C)			\$ 122,158.22

E. Narrative Explanation for this Revision - Must be Completed

*Update Personnel Costs to actual staff cost, increase raise to 4.72% and HW cap to \$9750.
Allocate carryover amounts in Revenue and Expenses for Deferred Revenue Programs such as Title I, Title II, Title III, etc. Reflect the termination of the Workability Program.*

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON	TELEPHONE NUMBER OF CONTACT PERSON	EMAIL ADDRESS OF CONTACT PERSON
Angeli Villaflor	(310) 551-5100 Ext 2201	avillaflor@bhUSD.org
DATE OF BOARD APPROVAL	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD	PRINT NAME AND TITLE
06/21/2018		Assistant Superintendent, Business Svc
		DATE SIGNED

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY	DATE SIGNED



**Los Angeles County
Office of Education**

Serving Students • Supporting Communities • Leading Educators

**Budget Adjustment Summary
K-12/ROPs/JPA's**

PERIOD AFFECTED:

- ☒ Adopted Budget
☐ First Interim
☐ Second Interim
☐ Third Interim
☐ Unaudited Actuals

Submit one (1) certified original of this form.

DISTRICT NUMBER 64311	GL JOURNAL ID NUMBER BA003	FUND NUMBER 13.0
FISCAL YEAR 2018-19	FUND NAME Cafeteria Fund	<input type="checkbox"/> UNRESTRICTED <input checked="" type="checkbox"/> RESTRICTED

DATE OF SUMMARY 10/10/2018	NAME OF SCHOOL DISTRICT Beverly Hills Unified School District
--------------------------------------	---

A. Revenues/Other Financing Sources	Object Code	Specific Object Code	Specific Resource Code	Budget Adjustment Increase (Decrease)
1. LCFF Sources	8010-8099			\$
2. Federal Revenue	8100-8299			
3. Other State Revenue	8300-8599			
4. Other Local Revenue	8600-8799			
5. Interfund Transfers In	8900-8929			
6. All Other Financing Sources	8930-8979			
7. Contributions	8980-8999			35,234.00
8. Total Revenues/Other Financing Sources				\$ 35,234.00

B. Expenditures/Other Financing Uses	Object Code	Resource Code (Optional)	Budget Adjustment Increase (Decrease)
1. Certificated Personnel Salaries	1000-1999		\$
2. Classified Personnel Salaries	2000-2999		46,823.90
3. Employee Benefits	3000-3999		(11,589.90)
4. Books and Supplies	4000-4999		
5. Services and Other Operating Expenditures	5000-5999		
6. Capital Outlay	6000-6999		
7. Tuition	7100-7199		
8. Interagency Transfers Out	7200-7299		
9. Transfers of Indirect Costs	7300-7399		
10. Debt Service	7430-7439		
11. Interfund Transfers Out	7600-7629		
12. All Other Financing Uses	7630-7699		
13. Total Expenditures/Other Financing Uses			\$ 35,234.00

C. Subtotal A8 - B13 [This amount will Increase (Decrease) Ending Fund Balance]	\$ 0.00
--	---------

NOTES: Line A5 - Interfund Transfers In and Line B11 - Interfund Transfers Out must equal.

Line A7 - Contributions must net to zero at the total fund level.

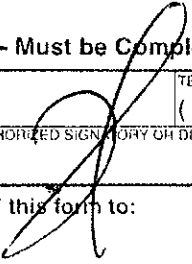
If Section C is not zero, you must complete Section D on Page 2.

D. Components of Ending Fund Balance	Object Code	Resource Code	Revision Increase (Decrease)
1. Nonspendable Amounts Revolving Cash	9711		\$
Stores	9712		
Prepaid Expenditures	9713		
All Others	9719		
Total Nonspendable Amounts			0.00
2. Restricted Amounts Restricted	9740		\$
Total Restricted Amounts			0.00
3. Committed Amounts Stabilization Arrangements	9750		\$
Other Commitments	9760		
Total Committed Amounts			0.00
4. Assigned Amounts Other Assignments	9780		\$
Total Assigned Amounts			0.00
5. Unassigned/Unappropriated Amounts Reserve for Economic Uncertainties	9789		\$
Unassigned/Unappropriated/Unrestricted Net Position	9790		
Total Unassigned/Unappropriated Amounts			0.00
6. Total Components of Ending Fund Balance (Must Equal the Total in Section C)			\$ 0.00

E. Narrative Explanation for this Revision - Must be Completed

Update Personnel Costs to actual staff cost, increase raise to 4.72% and HW cap to \$9750.
Reduce budget for PERS and OASDI, part-time/temporary employees do not yet qualify for these benefits. Increase GF contribution.

F. School District Certification - Must be Completed

NAME OF SCHOOL DISTRICT CONTACT PERSON Angeli Villafior		TELEPHONE NUMBER OF CONTACT PERSON (310) 551-5100 Ext 2201	EMAIL ADDRESS OF CONTACT PERSON avillafior@bhusd.org
DATE OF BOARD APPROVAL 06/21/2018	SIGNATURE OF AUTHORIZED SIGNATORY OR DESIGNEE OF THE BOARD 	PRINT NAME AND TITLE Assistant Superintendent, Business Svc	DATE SIGNED 10/11/18

Submit one (1) certified original of this form to:

Los Angeles County Office of Education
Business Advisory Services
9300 Imperial Highway
Downey, CA 90242-2890

Approved:

Debra Duardo, M.S.W., Ed.D.
Los Angeles County
Superintendent

SIGNATURE OF LOS ANGELES COUNTY SUPERINTENDENT OF SCHOOLS DEPUTY	DATE SIGNED