

EKSTRAND ELEMENTARY

Summary of Expenditures in this Plan

Total Expenditures by Object Type and Funding Source

Object Type	Funding Source	Total Expenditures
1000-1999: Certificated Personnel Salaries	LCFF Base	8,452.50
2000-2999:	LCFF Base	1,372.98
3000-3999	LCFF Base	1,631.42
4000-4999: Books and Supplies	LCFF Base	70,103.15
5000-5999	LCFF Base	7,108.63
7000-7999	LCFF Base	1,983.84
1000-1999: Certificated Personnel Salaries	LCFF-Supplemental	18,588.90
2000-2999: Classified Personnel Salaries	LCFF-Supplemental	10,113.72
3000-3999:	LCFF-Supplemental	9,857.33
4000-4999: Books and Supplies	LCFF-Supplemental	38,677.80
5000-5999: Services and Other Operating	LCFF-Supplemental	165.00
1000-1999: Certificated Personnel Salaries	Title 1	1,890.00
2000-2999: Classified Personnel Salaries	Title 1	40,822.35
3000-3999	Title 1	9,680.62
4000-4999: Books and Supplies	Title 1	43,199.42
5000-5999	Title 1	2568.00

ROYNON ELEMENTARY

-Summary of Expenditures in this Plan

Total Expenditures by Object Type and Funding Source

Object Type	Funding Source	Total Expenditures
1000-1999: Certificated Personnel Salaries	LCFF Base	6,720.00
2000-2999: Classified Personnel Salaries	LCFF Base	1,520.81
3000-3999	LCFF Base	1,203.89
4000-4999: Books and Supplies	LCFF Base	56,391.82
5000-5999	LCFF Base	10,992.16
1000-1999	LCFF-Supplemental	67,740.18
2000-2999	LCFF-Supplemental	6,576.93
3000-3999:	LCFF-Supplemental	23,918.18
4000-4999: Books and Supplies	LCFF-Supplemental	42,788.79
5000-5999:	LCFF-Supplemental	4,008.00
1000-1999: Certificated Personnel Salaries	Title 1	52,813.62
2000-2999: Classified Personnel Salaries	Title 1	45,593.26
3000-3999	Title 1	21,342.57
4000-4999: Books and Supplies	Title 1	10,980.42

RAMONA MIDDLE SCHOOL

Summary of Expenditures in this Plan

Total Expenditures by Object Type and Funding Source

Object Type	Funding Source	Total Expenditures
1000-1999: Certificated Personnel Salaries	LCFF Base	15,105.50
2000-2999: Classified Personnel Salaries	LCFF Base	7,238.30
3000-3999	LCFF Base	3,792.71
4000-4999: Books and Supplies	LCFF Base	108,770.28
5000-5999	LCFF Base	51,304.14
6000-6999	LCFF Base	8,898.42
7000-7999	LCFF Base	8,122.36
1000-1999	LCFF-Supplemental	13,887.60
3000-3999:	LCFF-Supplemental	3,851.47
4000-4999: Books and Supplies	LCFF-Supplemental	99,111.35
5000-5999:	LCFF-Supplemental	38,577.00
1000-1999: Certificated Personnel Salaries	Title 1	78,278.40
3000-3999: Classified Personnel Salaries	Title 1	22,512.50
4000-4999: Books and Supplies	Title 1	37,466.17
5000-5999	Title 1	1,824.00