



**Change Order #1 - Exhibit 1**

PCO	Description	Reason	ROM Cost	Amount
1	Adjustment of Storm drain line elevation due to existing duct banks Playfield area	RFI #24	3,086.01	3,086.01
2-R1	Installation of drywell for SW Drinking Fountain	RFI #29	2,047.17	2,047.17
4-R1	Adjustment of Storm drain line elavation due to existing duct banks @ Charleville (added drawing)		8,515.89	4,000.00
5	Connecting 2" PVC line from sump pump to new catch basin Bldg A	RFI #23	2,358.85	2,358.85
7-R1	Re-directing waterline POC, trenching, backfill and piping (added drawing)	RFI #30	7,961.43	4,000.00
8-R1	Abandon and capped existing catch basin below old playground area 4ea (added drawing)	RFI #21	4,568.70	4,568.70
9	Installation of downspout @ Bldg A Charleville side (added drawing)	RFI #44	6,208.23	6,208.23
10-R1	Change 8" CMU to 12" Cmu to match existing	RFI #27	1,343.75	1,343.75
12	Additional GPR for Landscape layout @ Charville entrance		2,911.07	2,911.07
13-R1	Fabrication of ADA Ramp Railing	RFI #46	11,064.72	8,216.30
14-R1	10 ft CL Fence at NE corner to be PVC coated with powder coated post Green		7,168.30	8,725.74
15-R2	4 ft CL Fence at AC units to be PVC coated with powder coated post Black		5,750.00	4,932.45
16-R1	Supply & Installation of tetherball poles (5x)	RFI #29	5,672.00	5,672.00
17-R1	Supply & Installation of Volleyball Poles and pads (2x)		5,287.16	5,287.16
18	Metal Shelter customize roof panel color (Purple)		3,948.24	3,948.24
19	Demolition of existing fence and additional curb at NW Garage door access	RFI #37	3,953.05	3,953.05
20-R1	Additional metal fence at NW Garage door access	RFI #37	13,141.28	8,908.20
21	Demolition and extension of ADA landing @ playfield	RFI #47	2,612.49	2,612.49
22	Credit for deleted seat wall at tree well (2X)		(17,043.53)	(17,043.53)
24	Repainting of existing yard box wall at Charleville & backflow piping		1,118.58	1,118.58
25	Credit for deleting 4ea Magnolia trees and 3ea Dracos (w/ receipts)		(8,155.63)	(8,155.63)
28-R1	Adjust height of existing chainlink fence gate and re-hung at SW corner of Bldg A behind yard box		1,200.00	1,581.15
29	Re-grounding of fence post at Charleville yard box		798.21	798.21
30	Adjustment of existing utility boxes at Charleville entrance not called out on plan, grind down bollard covers		668.29	688.29
31	Changing binder of rubber surfacing to Aliphatic		5,412.79	5,412.79
32	Demolition of existing duct bank	RFI #49	7,446.77	7,446.77
33	Additional concrete at Arnaiz access gate and additional curb due to elavation of existing sidewalk		7,072.88	7,072.88
34	AC Paving on Saturday additional charges		8,842.64	8,842.64
35	Supply Benches in lieu of Tipu tree replacement		(15,239.28)	(15,239.28)
36	North and East Wall Sack & patch		9,846.89	9,846.89
37	Install Seal tight flex at existing camera (5ea)		1,007.75	1,007.75
38-R1	Arnaiz Cul-de-sac repair per city standards		162,295.20	162,295.20
39-R1	Adjustment of NE corner grading and installation of CB	RFI #56	11,387.91	11,387.91
41-R1	Fabrication and installation of additional 6"H railing on top of stair wall		2,800.00	2,103.13
42-R1	Panic Lock cover plate		650.00	752.80
43-R1	Angle bracket to Charleville cantilevered fence 15 ea.		2,500.00	2,228.57
44	Detex EA-500W battery operated lockset (5ea)		2,018.15	2,018.15
45	Damaged Play equipment Play Wheel		3,304.00	2,365.96
46	Installation of Panic Bar		2,200.00	2,587.61
47	Windscreen at NE green fence 60 LF x 6ft high		1,283.21	1,283.21
48-R1	Door Closer alternate LCN4041		3,832.76	2,995.58
50	Arnaiz Dr Permit fee		7,100.30	7,100.30
51	Charleville Sidewalk and ADA Ramp repair		19,211.09	19,211.09
	<b>TOTAL</b>		<b>319,157.32</b>	<b>302,486.43</b>
	Contract Allowance for Unforeseen City Scope Requirements			\$ (230,000.00)
	<b>Change Order #1 Total</b>			<b>\$ 72,486.43</b>